



To complete the Application for Funding Cover Page type into the provided fields. Use your preferred word processing program to answer all other questions. **A complete application consists of the Application for Funding Cover Page; a narrative of five pages maximum (exclusive of attachments) answering the questions below; and the required attachments.** Completed applications may be emailed to grants@tfe.org or mailed to The Foundation for Enhancing Communities, PO Box 678, Harrisburg, PA 17108-0678. Emailed applications must be submitted by 4pm on the deadline date. Mailed applications must be postmarked by the deadline date. Contact Jennifer Strechay, Program Offer for Community Investment, at jstrechay@tfec.org or 717-236-5040 with questions.

Name of Organization Catholic Charities of the Diocese of Harrisburg

Name, Title, Email, Phone of Executive Leader Dr. Mark A Totaro, Ph.D., Executive Director and CEO,
MTotaro@cchbg.org, (717) 657-4804 Ext. 272

Organization Mailing Address 4800 Union Deposit Road, Harrisburg, PA 17111

Website <http://www.cchbg.org/>

Name, Title, Email Phone of Application Contact Ms. Carole A Klinger, Director of Administration,
CKlinger@cchbg.org, (717) 657-4804 Ext. 277

Amount of Funding Requested \$5,000.00

Purpose of Funding Request Operational Support

Briefly describe your organization

- A. Mission, purpose, and history.
- B. Service population and geographic area served, including demographics.
- C. Current programs, activities, and accomplishments.

Briefly describe the project for which you are requesting funding

- A. Project goals, objectives, and planned activities/events.
- B. Project timetable and budget. *The project budget is separate from the organization budget.*
- C. Constituency served or targeted population.
- D. Other funding sources and amounts.
- E. Project benefits and anticipated results.
- F. Description of how project differs from similar projects in geographic area served.

Required Attachments

- A. Board of Directors List.
- B. Applicant organization's current budget.
- C. First page of the applicant organization's most recent 990. If 990 is not available, provide the most recent audit or financial statement to meet this need.
- D. 501(c) (3) Letter or proof of application.
- E. Copy of your registration with the Pennsylvania Bureau of Charitable Organizations.

Please Note: Letters of support are not required, but are accepted. If your project represents a partnership or is 100% dependent upon participation by an organization presented in your application, provide a letter from each

organization that confirms their agreement to participate. If your project utilizes a Fiscal Sponsor, follow the Fiscal Sponsor instructions at <https://www.tfec.org/grants/the-childrens-home-foundation-fund-grant-guidelines/>.

Section 1 - Briefly Describe Your Organization

Mission, Purpose, and History

Based in Dauphin County, Catholic Charities of the Diocese of Harrisburg (Catholic Charities) is a 501(c)3 nonprofit organization that provides human services to people throughout 15 counties in South Central Pennsylvania. Catholic Charities is dedicated to responding to the human service needs of people regardless of their age, race, gender, religion, or ability to pay. The vision of Catholic Charities is to provide help and create hope for the region's most vulnerable individuals, regardless of their circumstances. The mission of Catholic Charities is to foster the ideas of Christ by providing help, compassion, and dignity to those who come to us in need. Catholic Charities does not discriminate on the basis of race, color, religion, gender, gender expression, age, national origin, disability, marital status, sexual orientation, or military status, in any of its activities or operations.

Catholic Charities was officially established in 1938 with the consolidation of two existing orphanages, a Depression relief office, and a school for troubled boys. Over the years, Catholic Charities has grown from a handful of sites and services to an agency containing numerous office locations and programs, including licensed counseling services, substance abuse treatment, adoption, specialized foster care, services for at-risk youth, a refugee resettlement program, housing and services for pregnant women in need (Lourdeshouse Maternity Home), counseling and housing for women recovering from substance abuse (Evergreen House), and an emergency shelter for families struggling with homelessness (the Interfaith Shelter for Homeless Families).

Service Population and Geographic Area Served, Including Demographics

The population to be served by the requested grant funds are homeless families across the Capitol Region, including young children. The Capital Area Coalition on Homelessness (CACH) conducted a Point-In-Time Survey during a 24-hour period in January 2019, and found that 410 individuals, including 120 children, reported being homeless on any given day in Dauphin County. Among the individuals surveyed, 10% of respondents were transitional age youth and their children. Over the last five years, CACH's Point-In-Time Survey has continually found that homelessness is not limited to adults, but families with young children. Furthermore, people experiencing homelessness are uniquely vulnerable to contracting COVID-19, and to experiencing harsher effects of the virus. Now more than ever, it is crucial that the Interfaith Shelter for Homeless Families continue to provide a safe home for those in crisis; the tools they need to rebuild their lives; and a pathway to long-term, affordable housing.

Current Programs, Activities, and Accomplishments

Catholic Charities operates a July 1 to June 30 fiscal year. The most recent fiscal year, 2019-2020, ended June 30, 2020, and staff are still calculating end of the year service results for each program. All service data provided below is for FY 2018-2019; however, FY 2019-2020 will be available upon request. The Interfaith Shelter has calculated several, but not all service statistics for FY 2019-2020. This application includes statistics from both FY 2018-2019 and FY 2019-2020. In FY 2018-2019, Catholic Charities served more than 2,500 individuals and provided more than 141,000 client services. A breakdown of those served by each program is detailed below.

- Immigration and Refugee Services: 440 Clients Served
- Youth Services: 310 Clients Served
- Counseling Services: 622 Clients Served
- Family-Based Mental Health Services: 26 Clients
- Emergency Shelter for Homeless Families: 108 Clients Served
- Adoption Shelter: 73 Clients Served
- Drug Addiction Services: 76 Clients Served
- Maternity and Pregnancy Services: 55 Clients Served
- Foster Care: 15 Clients Served

Section 2 - Briefly Describe the Project for Which You Are Requesting Funding

Project Goals, Objectives, and Planned Activities/Events

The Interfaith Shelter for Homeless Families (Interfaith Shelter) is the longest-running family shelter in the Capital Region providing emergency shelter and services to families experiencing a time of crisis. The Interfaith Shelter is a year-round facility that operates 24 hours a day, seven days a week and services are offered at no charge to the residents. Located in Lower Paxton Township, Dauphin County, the Interfaith Shelter primarily serves families from Dauphin, Cumberland, and Perry Counties. Since 1992, the Interfaith Shelter has provided emergency housing to over 14,000 individuals including single mothers with children, single fathers with children, two-parent families with children, married couples without children and grandparents or relatives with custody of children.

The Interfaith Shelter's mission is to keep families safe and intact while addressing the issues that led to their homelessness. The shelter provides two principal services: the first, and most basic, is the provision of food and shelter for a period of 30 to 60 days. Families are offered a private room and bathroom (toilet/sink combination), three meals a day, snacks, clothing, personal hygiene supplies, bedding, towels, school supplies, and baby items. In addition, families are provided free van transportation to and from medical appointments, job training, interviews, counseling sessions, and other important appointments. The second service is comprehensive Case Management designed to help families achieve self-sufficiency. Each family is assigned a Case Manager who evaluates the family's needs and assist the family in developing a service plan.

At the core of the Interfaith Shelter is a mission to provide families with individualized, comprehensive case management that assesses the needs of the family and, where appropriate, arrange, coordinate and advocate for delivery and access to a range of programs and services that are designed to meet the family's need and provide a path towards self-sufficiency. Upon entry, all families are assigned a Case Manager and are evaluated in seven key areas: housing, health care, education, income, employment, childcare, and transportation. Most families are in "crisis" or "vulnerable" status when they arrive, meaning that they lack the appropriate resources in one or more of these areas to maintain stability. The Case Managers work diligently with the families to assess family history, identify the core cause(s) of homelessness, ascertain any possible service barriers, and address needs in order to develop an individualized service plan for each family. This process is designed to ensure a successful transition from the program into a more permanent environment. The residents of the Interfaith Shelter have access to a variety of community resources to meet their individual needs, including:

Financial Literacy Classes: When a homeless individual is ready to transition into society and open a bank account, the decks are often stacked against them – they may have bad credit or unsure of financial basics such as saving and budgeting. The Interfaith Shelter works with local organizations to provide clients with financial planning and core money-management skills to become economically self-sufficient and prevent them from sliding back into poverty. The financial literacy classes focus on actionable advice and sustainable solutions, allowing residents to gain more confidence and better embrace the development of their long-term financial goals.

Job Training: Increased income is a strong predictor of a person exiting homelessness, maintaining housing, and improved physical and mental health benefits. The Interfaith Shelter actively works with local organizations such as the YWCA of Great Harrisburg's YW Works Job Training Program to provide residents with a variety of job-related services including:

- Skills assessment that helps clients identify their interests and abilities with the goal of pursuing a career that is right for them.
- Training through internships, training schools, on-the-job training and/or higher education.
- Educating clients about how to find a job by applying and interviewing in the right ways. Help is also provided in finding a job once clients are ready to do so.
- Provide support with case management, on-the-job coaching, support groups and professional mentoring.

Legal Services: Residents of the Interfaith Shelter have access to legal services provided by Mid-Penn Legal Services, provided free of charge. The program provides residents of homeless shelters with advice, advocacy and representation on a variety of matters related to public benefits as well as other issues.

Individual and Group Counseling: Homelessness is a complex status that often layers with shame, guilt, addiction, trauma, family strife, legal pitfalls, economic and employment barriers, and inadequate physical and mental health treatment. Catholic Charities offers residents access to individual and group counseling to meet their psychological and emotional needs, which may be impacting their ability to achieve self-sufficiency, and secure safe and stable housing.

Transportation: Lack of transportation has a tremendous impact on a homeless individual's ability to access job opportunities, healthcare services, and other community services. This is especially concerning for individuals with a disability or those who are older, who may not live within walking distance or have access to public transportation. Catholic Charities provides transportation services for individuals to attend medical appointments, job training/interviews, and community events.

Healthcare Services: Residential instability increases risk for serious health problems, exacerbates existing illness, and complicates treatment. Lack of stable housing presents serious barriers to improving the health of people with acute or chronic illnesses. Meeting immediate needs for food and shelter leaves little time for medical appointments. Discomforts associated with illness and treatment side effects are compounded by lack of privacy, risk of abuse, theft of medications, and no place to lie down during the day. Catholic Charities provides residents with healthcare access through coordination with Penn State Hershey Medical Center and Hamilton Health to ensure residents' medical needs are being met.

Project Timetable and Budget

The Interfaith Shelter is open year-round; however, any grant awarded funds will be used within the timeframe established by the Children's Home Foundation Fund (January 1, 2021 – December 31, 2021). The Interfaith Shelter's program budget for FY 2019-2020 was \$708,622. While the Interfaith Shelter has been extremely successful, often exceeding anticipated program outcomes, the shelter continues to grapple with meeting with the growing demands of the community. In 2016, Catholic Charities was notified that the primary source of federal funding for the Interfaith Shelter, Emergency Solutions Grants (ESG), was being completely eliminated for emergency shelters. In 2019, the Diocese of Harrisburg, one of the largest revenue sources for the Interfaith Shelter, announced a decrease of \$225,000 in subsidies to Catholic Charities for FY 2019-2020. The total elimination of ESG funding and significant decrease in subsidies from the Diocese of Harrisburg, has resulted in an enormous shortfall in the Interfaith Shelter's revenue sources. In FY 2019-2020, there was a \$47,215 deficit for the Interfaith Shelter. Over the last year, Catholic Charities submitted nine (9) additional grant applications to reduce the operating deficit for the Interfaith Shelter. Catholic Charities' fiscal year runs July 1 – June 30. Due to COVID-19 and recent revenue losses, staff are still preparing the FY 2020-2021 programming budget for the Interfaith Shelter. Catholic Charities anticipates the program budget for the Interfaith Shelter for FY 2020-2021 will be similar to FY 2019-2020, estimated at \$708,622. The requested grant funds will allow Catholic Charities to continue offering a full spectrum of services to residents of the Interfaith Shelter. A grant through The Children's Home Foundation Fund will ensure the continued provision of services for homeless youth in the Capital Region.

Constituency Served or Targeted Population

In FY 2019-2020, the Interfaith Shelter served 83 families for a total of 8,508 bed nights. During this time, the shelter served 37,225 meals, estimated at \$62,165.75. This cost is based upon the Central Pennsylvania Food Bank Guidelines (\$1.67 per meal). Catholic Charities provided clients of the Interfaith Shelter 2,102 trips to local destinations, including 453 trips to childcare or doctor's appointments. The primary service area for the Interfaith Shelter is the Harrisburg-Carlisle Metropolitan Statistical Area (MSA). According to the United States Census Bureau, the median household income for the Harrisburg-Carlisle MSA is \$65,952. In FY 2018-2019, clients of the Interfaith Shelter reported the following annual household income levels: 29% reported a household income of \$4,999 or less; 27% reported a household income range of \$5,000 - \$14,999; 24% reported a household income range of \$15,000-\$24,999; 10% reported a household income range of \$25,000-\$35,000; 5% reported a household income range of

\$35,000-\$49,000; and 5% did not report income levels because they did not engage in services. In FY 2018-2019, the Interfaith Shelter served 83 families and approximately 80% of residents at the Interfaith Shelter were from the City of Harrisburg, Steelton, or Middletown. In FY 2018-2019, clients of the Interfaith Shelter reported the following ethnicity/race: 15% of residents identified as Hispanic or Latino, 53% identified as Black or African American, 12% identified as White, 20% identified as Two or More Races. In FY 2019-2020, 61% of all individuals served by the Interfaith Shelter were children (Birth – 17), 8% were between 18-24 years old, 30% were between 25-64 years of age, and 1% were senior citizens (65+).

Other Funding Sources and Amounts

The largest revenue sources for the Interfaith Shelter include individual and business contributions, Diocese of Harrisburg subsidies, Dauphin County MH/ID Program, and the United Way. Volunteers also play a vital role in the success of the residential program. In FY 2019-2020, a total of 80 volunteers provided 509 hours of service. In 2019, Independent Sector, the only national membership organization that brings together a diverse set of nonprofits, foundations, and corporations to advance the common good, announced the latest value of a volunteer hour at \$25.43, up 2.9% from the previous year. In FY 2019-2020, volunteers have provided \$12,943 in valuable support services to the Interfaith Shelter.

Catholic Charities is working diligently to preserve the level of services at the Interfaith Shelter by seeking new funding opportunities. Catholic Charities respectfully request a \$5,000 grant from the 2020 Children's Home Foundation Fund to support continued operations of this valuable residential facility. Funding through the Children's Home Foundation Fund would be leveraged to secure additional funding commitments from local foundations and organizations. A detailed program budget for the Interfaith Shelter for FY 2019-2020 is included with this submission.

Project Benefits and Anticipated Results

The Interfaith Shelter's mission is to help families resolve the issues that led to their homelessness. The Case Managers, in collaboration with the Program Director and the Christian Churches United HELP Office, determine the family's level of unmet need and ongoing progress. Families are given an intake assessment at the time of admission, progress is tracked throughout their stay, and a close-out evaluation is conducted at the time of discharge.

In FY 2018-2019, the Interfaith Shelter achieved most of the project outcomes and targets. For those outcomes that fell under the targeted goal there were influencing factors such as the high cost of rentals with low incomes that rely on temporary agencies for employment or cash assistance for their family's income. There are waiting lists for assistance with childcare costs. In FY 2018-2019, more than 90% of families stayed at the shelter for 7 days or more and engaged in the program. These families achieved the following outcomes:

- **Indicator - Health Care** -99% of the 105 families who engaged achieved a stable, safe, or thriving level of outcome at discharge. (The goal was 93%)
- **Indicator – Education** - 100% of the 48 families served (who engaged, and had school aged children while school was in session) achieved a stable, safe, or thriving level of outcome at discharge. (The goal was 95%)
- **Indicator- Employment** - 73% of the families (who engaged and were able to work) achieved a stable, safe, or thriving level of outcome at discharge. (The goal was 62%).
- **Indicator- Childcare** - 68% of the 95 families (who engaged and had young children who were child are age) achieved a stable, safe, or thriving level of outcome at discharge. (The goal was 85%).
- **Indicator – Transportation** - 100% of the 105 families who engaged achieved a stable, safe, or thriving level of outcome at discharge. (The goal was 85%)

In FY 2020-2021, it is anticipated that the Interfaith Shelter will:

- Serve approximately 112 families containing at least 320 individuals, at least 93% of whom will stay at the shelter for seven days or more and will fully engage in the program.

- Assist a minimum of 62% of the residents with finding employment and at least 85% of the residents with securing childcare.
- Provide healthcare to 93% of clients while residing at the Interfaith Shelter.
- Provide transportation to/from appointments for at least 95% of the residents and will assist at least 95% of the families with enrolling their children into school.
-

The program goal for FY 2020-2021 is that at least 70% of clients will improve their income while residing at the shelter and more than 90% will obtain stable and safe housing upon leaving the program.

Interfaith Shelter utilizes the United Way's Program Logic Model and Outcomes Measurement Chart to obtain the highest levels of service quality and program efficiency. To measure the program's success, all families are evaluated and tracked in the following key areas: housing, healthcare, education, income, employment, childcare, and transportation. Success is defined by a family establishing a "stable," "safe," or "thriving" level in each of the seven key areas by the time they leave the program, the most important areas being housing placement and income.

Description of How Project Differs from Similar Projects in Geographic Area Served

While there are several emergency shelters in the Capital Region, the Interfaith Shelter for Homeless Families is the only local emergency shelter founded with the goal of keeping families together while addressing the issues that led to their homelessness. It is the policy of the Interfaith Shelter to provide families with the support and skills needed to become independent, self-sufficient members of society. Unlike many emergency shelters, which are often focused simply on the basic needs of food and shelter, the Interfaith Shelter is interested in the long-term success of the individual and family. During their stay at the Interfaith Shelter, residents are provided with a variety of resources to help them to achieve long-term stability.

The Interfaith Shelter is a member organization of CACH and is a crucial part of Dauphin County's and the City of Harrisburg's Continuum of Care. The services provided by the Interfaith Shelter are activities highlighted in HOME RUN: The Capital Area's 10-Year Plan to End Homelessness. The shelter networks with local agencies for referrals including Christian Churches United HELP Office, Downtown Daily Bread, Case Management United, St. Francis, food pantries, and various other organizations that provide street outreach to the homeless.

The Interfaith Shelter's Case Managers have developed working relationships with area agencies to ensure that families receive the resources needed to overcome their homelessness. The shelter's staff collaborates with more than 50 social service agencies in the community, which offer support and guidance for the families to achieve their specific and measurable goals. Partnering organizations include, but are not limited to, the following: Central Pennsylvania Food Bank, Delta Transitional Housing (transitional housing), Brethren Housing Association (Transitional Housing & HPRP), YWCA Greater Harrisburg (job training), Hamilton Health Center (medical care), Penn State Hershey Medical Center (medical care), Capital Region Counseling Office Homeless Clinic (counseling), Head Start (child care), Harrisburg Area Community College (education), Mid-Penn Legal Service (free legal aid), Community Action Commission (Prepared Renter's Program and enrolling families in their 5 year self-sufficiency program), United States Department of Agriculture, PA Department of Public Welfare, Salvation Army, Boys & Girls Club, Center for Independent Living, Executive Commission on Drugs & Alcohol, Catholic Charities Capital Counseling Office, Case Management Unit, Family Promise, Child Line, Children & Youth Services, New Hope Church/Partnership For Hope, Goodwill, Shining Light, The Foundation For Enhancing Communities, Community Aid, Berks County I.U., Capital Area I.U., Northern Dauphin Resources Center, and local school districts in Dauphin, Cumberland, Perry Counties. Many of these and other agencies send representatives to the shelter to provide services on-site. Coordination of services is crucial in addressing the needs of homeless individuals and families. The Interfaith Shelter's partnership with outside agencies and the connection to mainstream resources helps to strengthen the family unit, which in turn helps to stop the perpetuation of homelessness.

Catholic Charities

Program Budget – Fiscal Year 2019-2020
Interfaith Shelter for Homeless Families

GL ACCOUNT	DESCRIPTION	BUDGET – FISCAL YEAR 2019 – 2020
INCOME		
40110	Contributions Individual	\$60,000
40120	Contributions Business	\$40,000
40130	Contributions Church	\$2,000
40150	Bequests	
40190	Memorials	
40203	United Way Allocation	\$50,339
40204	United Way Designation	\$67,036
42405	Dio subsidy to Catholic Charities	\$159,342
43014	FR Revenue	\$35,000
44540	Case Processing Fees	
44545	Service Fee	\$21,925
44590	Other Fees Revenue	
45201	Managed Care Income	
45202	Children & Youth Income	
45203	Drug & Alcohol Income	
45204	School District Income	
45205	Contract Income	
45206	County MHID Income	\$85,585
45207	Grant Income	\$99,980
45208	State Income	\$2,200
45209	Federal Income	
45210	Christian Churches United	\$0
45211	UW FEMA	\$38,000
INCOME TOTAL:		\$661,407
EXPENSES		
50110	Exempt Wages	\$134,812
50120	Non-Exempt Wages	\$253,064
50160	FICA Expense	\$24,048
50170	Medicare Tax Expense	\$5,624
50180	401k Base	\$9,242
50190	401k Match	\$9,242
50200	Dental Insurance	\$1,860
50210	Disability Insurance	\$1,040
50220	Group Life Insurance	\$1,155
50230	Medical Insurance	\$69,720
50240	Unemployment Compensation	\$1,358
50285	IT Assessment	\$2,327
51005	Admin Fee	\$64,344
51010	Accounting & Audit Expense	
51040	Maintenance Contract	
51050	Contracted Labor	
51060	Program Expense	\$840
51080	Late Fee Expense	
51081	Credit Card/Electronic Giving Expense	\$140
52210	Electric	\$7,300
52220	Natural Gas	\$1,500
52240	Oil	
52250	Sewer	\$5,700
52260	Trash	\$13,800
52270	Water	\$4,700
52412	Insurance Premiums	\$4,503
52421	Vehicle Insurance	\$1,500
53020	Cell Phones	\$100
53050	Telephone	\$3,950

GL ACCOUNT	DESCRIPTION	BUDGET – FISCAL YEAR 2019 – 2020
EXPENSES		
53060	Bundled Services	\$800
53310	Audio Visual Materials	
53320	Books, Periodicals, Subscriptions	
53330	Building Supplies	\$0
53340	Computer Supplies	
53360	Food Supplies	\$9,500
53361	Milk Supplies	\$1,500
53380	Medical Supplies	\$500
53390	Office Supplies	\$400
53400	Recreational Supplies	
53420	Residence Supplies	\$2,000
53470	Program Supplies	
54010	Travel & Transportation	
54020	Vehicle Repair & Maint Expense	\$3,000
54021	Vehicle Fuel Expense	\$2,000
54040	Meals Expense	
54041	Lodging Expense	
54050	Mileage Travel Expense	\$50
54510	Hosted Sponsored Conferences	
54520	Individual Dues & Memberships	
54530	Organizational Dues Membs	\$90
54540	Professional Development conf	\$250
55008	FR Advance Change	
55009	FR Licenses	
55014	FR General Cost of FR Expense	
56510	Advertising/Marketing	\$450
56520	Awards Expense	
56530	Bad Debt Expense	
56540	Computer Software	
56541	Computer Hardware	
56550	Clothing Expense	
56560	Depreciation expense	
56590	Net Assets Released from Restriction	
56640	Postage	\$100
56650	Printing	\$250
56660	Property Maintenance	\$2,000
56670	Property Taxes	\$12,500
56690	Purchase of Equip Exp Non Cap	\$1,000
56700	Purchase of Furnishings Exp	\$1,000
56710	Rent Expense	\$45,914
56711	Lease Expense	\$1,450
56720	Repairs Expense	\$2,000
56725	Direct Assistance	
56726	Provider Payments	
56727	Security Expense	
56730	Specific Assistance Expense	
EXPENSES TOTAL:		\$708,622
Loss/Gain		(\$47,215)



Catholic Charities Board Members (as of July 18, 2020)

Board Member	Profession	Location	Term Begins	Term Expires
Richard Berrones	Senior Director, Flight Operations	Middletown, PA	11/2014	12/31/2020
Norm Basso	CPCU Risk Analysis, CEO/Principal	York, PA	4/18/2018	12/31/2021
Maria DiSanto	Human Resource Specialist	Harrisburg, PA	01/2016	12/31/2021
Brian P. Downey	Attorney	Mechanicsburg, PA	04/2011	12/31/2020
David S. Gash	Staff Representative – AFSCME District Council #90	Hershey, PA	04/2013	12/31/2022
Barbara Yohn Groce	Retired	Harrisburg, PA	04/2013	12/31/2022
Camille Kostelac-Cherry, Esq.	Attorney & Executive Director	Harrisburg, PA	11/2006	12/31/2021
Walter Legenstein	Business Owner	Lancaster, PA	01/2006	12/31/2021
Rev. Paul M. Clark	Canonical Services	Dauphin, PA	07/2019	12/31/2022
Zenoria McMorris Owens	Volunteer & Activist	Harrisburg, PA	04/2013	12/31/2022
John Pagana, M. D.	Physician	Sunbury, PA	11/2009	12/31/2021
Valerie Pritchett	TV News Anchor	Harrisburg, PA	02/2016	12/31/2021
Louis F. Santangelo	Business Owner	Hershey, PA	02/2015	12/31/2020
Joseph Schatt	Personnel Management Professional	Camp Hill, PA	11/2001	12/31/2022
Jeffrey Tearpock	Director-Cash Management & Disbursements	Ephrata, PA	04/2013	12/31/2022
Ron Turo	Attorney	Mount Holly Springs, PA	01/2016	12/31/2021
Luis Villegas	Engineer	Harrisburg, PA	01/2017	12/31/2020
Jim Weber	Business Owner	Lancaster, PA	2/2018	12/31/2021
Sheilah Borne	Assistant VP of Government Health Relations PSH Health, Milton S. Hershey Medical Center	Harrisburg, Pa	2/2019	12/31/2022
Gayla Molinelli	Retired- Hershey Trust	Harrisburg, Pa	04/2019	12/31/2022
Clark Tomlinson	Business Owner	Lancaster, PA	07/2019	12/31/2022



Date: June 17, 2020
To: Ms. Jennifer Strechay
Program Officer for Community Investment
The Foundation for Enhancing Communities
From: Maria D'Isabella
Agency Services Operations and Training Coordinator
On Behalf Of: Catholic Charities-Interfaith Shelter for Homeless Families
2020 The Children's Home Foundation Fund

The Central Pennsylvania Food Bank, with offices located in Harrisburg and Williamsport, supports a network of more than 900-member agencies, direct service programs, and subsidiary affiliates that distribute food and grocery items to families in need throughout 27 counties in central Pennsylvania. To qualify for membership with the Food Bank, each member agency must meet strict guidelines and criteria established by not only the Food Bank, but also the IRS and Feeding America... our nation's food bank network. Each member is audited on a biennial basis to assure compliance with membership and IRS regulations related to the distribution of donated food.

Please be advised that Interfaith Shelter located in Harrisburg, PA is an affiliate member in good standing with the Central Pennsylvania Food Bank and Feeding America's network of more than 60,000 local agencies. This agency provides disadvantaged families with access to nutritious food and shelter.

Thus far this fiscal year, July 1, 2019 through June 17, 2020, Interfaith Shelter has received more than 33,900 pounds of inventory from the Central Pennsylvania Food Bank. This poundage, based on USDA meal figures, equates to more than 33,922 meals. If purchased on the wholesale market, and per the KPMG assessed value of \$1.62 per pound, inventory received is valued at more than \$54,953. Thanks to their efficient management of their grant and private funds, Interfaith Shelter has kept their overall cost of food received from our warehouse at \$0.20 per pound!

We support Interfaith Shelter in their endeavors and ask that you consider providing this grant request.

Thank you for your consideration. If you would like additional information about our services or membership guidelines, or our relationship with this agency, please contact Tara M. Davis, Agency and Outreach Manager, at 717-564-1700.

cc: Agency File

www.centralpafoodbank.org

3908 Corey Road **Harrisburg**, PA 17109-5929 Phone: (717) 564.1700 Fax: (717) 561.4636
3301 Wahoo Drive **Williamsport**, PA 17701-9205 Phone: (570) 321.8023 Fax: (570) 321.8024



56 Erford Road
Camp Hill, PA 17011
(717) 737-1100

director@familypromisehcr.org
www.familypromisehcr.org

A community response for homeless families.

Ms. Jennifer Strechay
Program Officer for Community Investment
The Foundation for Enhancing Communities
200 North 3rd Street, 8th Floor
Harrisburg, PA 17101

**RE: Catholic Charities—Interfaith Shelter for Homeless Families
2020 The Children’s Home Foundation Fund**

Dear Ms. Strechay,

Family Promise is pleased to offer its support for my support for Catholic Charities’ grant application to The Foundation for Enhancing Communities – Children’s Home Foundation Fund. The requested funding will provide the basic comfort and necessities for a segment of the homeless population that often gets overlooked, children. Last year, more than half of all the clients served by the Interfaith Shelter were youth. The rise of homeless youth is evident of the growing need for Catholic Charities’ residential services and intensive case management.

The Interfaith Shelter is the longest-running family shelter in the Harrisburg region that is committed to serving disadvantaged families. A successful grant will allow the Interfaith Shelter to continue to meet basic human needs of residents and promote pathways to self-sufficiency. The Interfaith Shelter is an essential community resource to serve the vulnerable populations that may otherwise go without shelter and provide the services necessary to lift them back up. Supporting the well-being of homeless children and their families is an urgent task and one that is critical to improving the long-term social, physical, and psychological outcomes of children.

Family Promise is pleased to offer our support for the Interfaith Shelter for Homeless Families, and request your favorable consideration of the requested funds. Please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Angela Mountz", with a long, sweeping underline that extends to the right.

Angela Mountz
Executive Director

YWCA IS ON A MISSION

June 19, 2020

Ms. Jennifer Strechay
Program Officer for Community Investment
The Foundation for Enhancing Communities
200 North 3rd Street, 8th Floor
Harrisburg, PA 17101

**RE: Catholic Charities—Interfaith Shelter for Homeless Families
2020 The Children’s Home Foundation Fund**


Dear Ms. Strechay,

On behalf of the YWCA Greater Harrisburg, I would like to express my support for the Interfaith Shelter for Homeless Families. The Interfaith Shelter provides a vital safety net in the Harrisburg region, particularly for families, who continue to be the fastest growing segment of the homeless population. Everyone needs safe, decent, stable housing. For some of the most vulnerable people in Harrisburg — people with mental illness, chronic health conditions, histories of trauma, and other struggles — a home helps them to get adequate treatment and start on the path toward recovery. Since 1992, the Interfaith Shelter has provided emergency housing to over 4,500 families, including single mothers with children, single fathers with children, two-parent families with children, married couples without children and grandparents or relatives with custody of children.

The Interfaith Shelter is the only shelter committed to keeping families together, and children account for more than 55% of all clients served. The devastating impact of homelessness on children has become starkly clear from decades of study. While poverty alone creates health, developmental, behavioral, and educational problems for children, homelessness compounds these problems by adding additional stress, fear, anxiety and instability to children’s lives. A successful Children’s Home Foundation Fund grant will allow Catholic Charities to serve disadvantaged children in the Harrisburg region, providing comprehensive case management to prevent and end youth homelessness. Every family navigates tough times, but we can’t let any young person slip through the cracks.

The YWCA Greater Harrisburg urges your full consideration to Catholic Charities’ funding request. Should you have any questions regarding my support, please do not hesitate to contact me. Thank you for your time and consideration.

Sincerely,



Mary Quinn, CEO



eliminating racism
empowering women
ywca
Greater Harrisburg

YWCA Greater Harrisburg
1101 Market Street, Harrisburg, PA 17103
P 717.234.7931 F 717.234.1779
www.ywcahbg.org

The official registration and financial information for the YWCA Greater Harrisburg can be obtained from the PA Department of the State by calling toll free, within Pennsylvania, 1-800-732-0999. Registration does not imply endorsement.

Catholic Charities

Budget – Fiscal Year 2019-2020

Combined – Agency Budget

DESCRIPTION	BUDGET – FISCAL YEAR 2019 – 2020
INCOME	
Contributions Individual	\$123,988
Contributions Business	\$55,956
Contributions Church	\$17,235
United Way Allocation	\$131,212
United Way Designation	\$227,593
Dio subsidy to Catholic Charities	\$820,290
FR Revenue	\$85,093
Case Processing Fees	\$27,000
Service Fee	\$701,570
Other Fees Revenue	\$300
Managed Care Income	\$2,603,890
3rd Party Billing	\$113,624
Children & Youth Income	\$778,821
Drug & Alcohol Income	\$27,000
School District Income	\$709,557
Contract Income	\$316,545
County MHID Income	\$125,585
Grant Income	\$124,980
State Income	\$79,700
Federal Income	\$404,230
Christian Churches United	\$38,000
Rental Income	\$225,997
Retreat	\$9,000
INCOME TOTAL:	\$7,747,166
EXPENSES	
Exempt Wages	\$1,903,934
Non-Exempt Wages	\$1,889,976
FICA Expense	\$235,130
Medicare Tax Expense	\$54,809
401k Base	\$113,349
401k Match	\$113,206
Dental Insurance	\$18,460
Disability Insurance	\$12,649
Group Life Insurance	\$14,137
Medical Insurance	\$770,393
Unemployment Compensation	\$13,279
IT Assessment	\$22,764
Admin Fee	\$625,770
Accounting & Audit Expense	\$25,000
Maintenance Contract	\$76,150
Contracted Labor	\$298,148
Program Expense	\$14,425
Credit Card/Electronic Giving Expense	\$475
Electric	\$75,950
Natural Gas	\$34,900
Oil	\$3,000
Sewer	\$24,065
Trash	\$39,410
Water	\$13,287
Insurance Premiums	\$101,237
Vehicle Insurance	\$14,850
Cell Phones	\$15,121
Telephone	\$4,408

DESCRIPTION	BUDGET – FISCAL YEAR 2019 – 2020
EXPENSES – Continued	
Bundled Services	\$39,596
Books, Periodicals, Subscriptions	\$2,149
Building Supplies	\$4,000
Computer Supplies	\$1,000
Food Supplies	\$102,060
Milk Supplies	\$1,500
Medical Supplies	\$4,874
Office Supplies	\$22,111
Recreational Supplies	\$7,000
Residence Supplies	\$11,400
Program Supplies	\$2,480
Travel & Transportation	\$10
Vehicle Repair & Maint Expense	\$23,341
Vehicle Fuel Expense	\$29,495
Meals Expense	\$700
Lodging Expense	\$950
Mileage Travel Expense	\$96,666
Hosted Sponsored Conferences	\$11,750
Individual Dues & Memberships	\$1,810
Organizational Dues Membs	\$17,215
Professional Development conf	\$14,050
Advertising/Marketing	\$11,900
Awards Expense	\$4,125
Bad Debt Expense	\$1,000
Computer Software	\$48,000
Computer Hardware	\$450
Clothing Expense	\$2,100
Depreciation expense	\$5,950
Postage	\$9,192
Printing	\$104,133
Property Maintenance	\$59,325
Property Taxes	\$12,400
Purchase of Equip Exp Non Cap	\$3,000
Purchase of Furnishings Exp	\$313,001
Rent Expense	\$27,244
Lease Expense	\$2,000
Repairs Expense	\$136,471
Direct Assistance	\$65,000
Provider Payments	\$666
Security Expense	\$18,771
Specific Assistance Expense	
EXPENSES TOTAL:	\$7,747,167
Loss/Gain	\$0