#### CHILDREN'S HOME FOUNDATION

#### APPLICATION FOR FUNDING COVER PAGE

To complete the Application for Funding Cover Page type into the provided fields. Use your preferred word processing program to answer all other questions. A complete application consists of the Application for Funding Cover Page; a narrative of five pages maximum (exclusive of attachments) answering the questions below; and the required attachments. Completed applications may be emailed to grants@tfe.corg or mailed to The Foundation for Enhancing Communities, PO Box 678, Harrisburg, PA 17108-0678. Emailed applications must be submitted by 4pm on the deadline date. Mailed applications must be postmarked by the deadline date. Contact Jennifer Strechay, Program Offer for Community Investment, at jstrechay@tfec.org or 717-236-5040 with questions.

Name of Organization New Birth of Freedom Council, Boy Scouts of America

Name, Title, Email, Phone of Executive Leader Ron ald Gardner, Scout Executive, ronald.garner@scouting.org, 717-843-2042

Organization Mailing Address One Baden Powell Lane, Mechanicsburg, PA 17055

Website https://newbirthoffreedom.org/

THE FOUNDATION

FOR ENHANCING COMMUNITIES

Name, Title, Email Phone of Application Contact Brian DeBease, Director of Development, brian.debease@scouting.org, 717-620-4520

Amount of Funding Requested \$2,500

Purpose of Funding Request Outreach Program to deliver Scouting to underserved markets

#### Briefly describe your organization

- A. Mission, purpose, and history.
- B. Service population and geographic area served, including demographics.
- C. Current programs, activities, and accomplishments.

#### Briefly describe the project for which you are requesting funding

- A. Project goals, objectives, and planned activities/events.
- B. Project timetable and budget. The project budget is separate from the organization budget.
- C. Constituency served or targeted population.
- D. Other funding sources and amounts.
- E. Project benefits and anticipated results.
- F. Description of how project differs from similar projects in geographic area served.

#### Required Attachments

- A. Board of Directors List.
- B. Applicant organization's current budget.
- C. First page of the applicant organization's most recent 990. If 990 is not available, provide the most recent audit or financial statement to meet this need.
- D. 501(c) (3) Letter or proof of application.
- E. Copy of your registration with the Pennsylvania Bureau of Charitable Organizations.

Please Note: Letters of support are not required, but are accepted. If your project represents a partnership or is 100% dependent upon participation by an organization presented in your application, provide a letter from each organization that confirms their agreement to participate. If your project utilizes a Fiscal Sponsor, follow the Fiscal Sponsor instructions at <a href="https://www.tfec.org/grants/the-childrens-home-foundation-fund-grant-guidelines/">https://www.tfec.org/grants/the-childrens-home-foundation-fund-grant-guidelines/</a>.

#### Briefly describe your organization

A. Mission, purpose, and history

**Mission:** The Mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

**Purpose:** The Boy Scouts of America is the foremost character development and values-based leadership training program offered to youth in south-central Pennsylvania.

**History:** The Boy Scouts of America began in 1910, and the New Birth of Freedom Council, chartered by the National Council of the Boy Scouts of America (BSA), formed in 2010 as a result between the mergers of York-Adams and Keystone Area Councils, serving youth members in south-central Pennsylvania for over 100 years.

B. Service population and geographic area served, including demographics **Service Population**: Annually serve over 8,900 youth members. **Geographic Area Served:** Dauphin, Cumberland, Perry, Franklin, York, and Adams counties.

**Demographics:** Scouting serves all youth genders, races, and socioeconomic backgrounds between the ages of 5 through 21 years old.

C. Current programs. activities and accomplishments

**Current Program:** Traditional Scouting programs include Cub Scouts - boys & girls, K-5th grades, Scouts, BSA - boys & girls, ages 11–18, and Venturers - boys & girls, ages 14–21. Academically based programs include STEM Scouts and Exploring. These programs are grade-specific and designed to spark a greater interest in specific fields through hands-on activities guided by mentors. **Activities:** The Scouting program has specific objectives, commonly referred to as the "Aims of Scouting." These objectives are character development, leadership development, citizenship training, and personal fitness.

Leadership development is also one of Scouting's eight methods contributing to both good character and good citizenship. The other seven methods include ideals, patrols, outdoor programs, advancement, association with adults, personal growth, leadership development, and uniform.

Activities based around the Aims of Scouting using the eight methods formulate the program received by youth members.

**Accomplishments:** The New Birth of Freedom Council has achieved membership growth over the past two consecutive years. Like many organizations, the Scouting program has adapted during the pandemic. Scouts are performing acts of kindness regularly through the **#ScoutingCares** initiative, helping less fortunate by conducting food drives and sharpening skills by earning over 500 merit badges during the pandemic through a virtual academy. The Council is offering virtual summer camp programs to hundreds of

Scouts as a result of closing in person camping at Camp Tuckahoe and Hidden Valley Scout Reservation.

#### Briefly describe the project for which you are requesting funding

A. Project goals, objectives, and planned activities/events

To address the growing need for youth community services in the city of
Harrisburg, the New Birth of Freedom Council organized its first Cub Scouting
program in 1996 for economically disadvantaged, at-risk youth. The Urban
Scouting program developed through a collaborative effort with then-Mayor
Steven Reed, the Harrisburg City School District, and Council. By providing an
after-school program for elementary-age children, the Scouting program also
addressed many challenges families faced correlating with employment, single
parenthood, transportation, and safe neighborhoods within the city.

Today the New Birth of Freedom Council serves 888 boys and girls in first through seventh grades, the majority who are Hispanic and African American from single-parent households. The delivery of the Urban Scouting program is after-school similarly to traditional Cub Packs or Scouts, BSA Troops. These programs are not part of the regular academic program of the public school but are offered in after-school settings, thus enhancing the curriculum and educational program of the public school.

The Council also collaborates with other mission-driven churches and organizations such as The Boys & Girls Club of Harrisburg to deliver Scouting as part of their overall development. The New Birth of Freedom Council is committed to removing financial barriers preventing any child from joining Scouting. Membership and program assistance, along with summer camp scholarship, are available from the Council to assure a youth member receives a full Scouting experience.

Our goal is to prepare Urban Scouting youth members to become responsible, productive citizens and leaders coming to the workforce as adults while being guided by the values found in the Scout Oath and Law.



#### B. Project Timetable and Budget

The Urban Scouting program is concurrent with the academic year and includes a summer camp experience; however, a Scout can join anytime throughout the calendar year.



#### New Birth of Freedom Council, Boy Scouts of America 2020 Outreach South Budget

#### Program Delivery

Employee Compensation - Program	
Specialists	\$18,073.00
Professional Compensation - BSA Staff	
Director(s)	\$49,416.00

#### Program Expenses

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Program Supplies	\$4,889.00
Snacks & Meals	\$700.00
Activity Rental	\$200.00
Equipment	\$50.00
Printing & Publications	\$150.00
Transportation	\$8,500.00
Assistance to Individuals	\$13,600.00
Recognition & Awards	\$4,200.00

Total \$99,778.00

# C. Constituency served or target audience The target audience for the Urban Scouting program is at-risk youth, ages 5 through 21, living in underserved markets faced with socioeconomic circumstances.

D. Other funding sources and amounts 2020 Budgeted sources of Funding Project Sales - \$35,000 Foundations & Trusts - \$30,000 York County United Way - \$31,500 E. Project benefits and anticipated results

The Urban Scouting programs instill in youth the values found in the Scout Oath and Scout Law. These values are relevant in helping children grow to their full potential. Urban Scouting helps youth develop academic skills, self-confidence, ethics, leadership skills, and citizenship skills that influence their adult lives. The Urban Scouting program addresses the needs of mentoring, lifelong learning, faith traditions, serving others, healthy living, and building character for young people growing up in underserved markets. Helping youth in these areas puts us on a path toward a more conscientious, responsible, and productive society benefiting all.

F. Description of how the project differs from similar projects in geographic areas served

While various activities and youth groups teach necessary skills and promote teamwork, Scouting goes beyond that and encourages youth to achieve a deeper appreciation for service to others in their community. Urban Scouting provides youth with a sense that they are essential as individuals while promoting activities that lead to personal responsibility and high self-esteem.

The New Birth of Freedom Council has a unique delivery method through partnering with organizations located in underserved youth markets. By establishing community partnership's at-risk youth have access to experiencing Scouting in their neighborhoods. Trained program specialists and or volunteer leaders deliver a consistent weekly program to youth members within those neighborhood site locations.

## Appendix A

#### **New Birth of Freedom Council**

### **Boy Scouts of America**

### 2019 - 2020 COUNCIL OFFICERS

President	William F. McQuade
Council Commissioner	Thomas A. Steckbeck
Treasurer	Lance Smith
Vice President, Program	Randall K. Cline
Vice President, Family Scouting	Wesley Garrod
Vice President, District Operations	Shawn Leppo
Vice President, Camping	Dave Wyrwas
Vice President, Properties	Stephen A. Wilt
Vice President, Alumni Relations	Mark S. Robertson
Vice President, Fund Development	Matthew M. Haar
Vice President, Marketing	Michael Button
Scout Executive/Secretary	Ronald M. Gardner, Jr.

#### 2019 - 2020 EXECUTIVE BOARD MEMBERS

Robert L. Badders Harold Booth, Jr. Scott E. Cantor Keith A. Clark Jeffrey B Engle Thomas J. Fowlston James D. George Shawn C. Gooden Michael W.Hassell

Jeff R. Hines

nJohn M.Kotchish Jeffrey D.Lobach Blake Lynch

Dr. Kevin H. Mosser

Matthew Otto Hon. Todd R. Platts Joseph Robinson, Jr.

Julian Tolbert Jan L. Wagner

Charles L. Zitnick, Jr.

David F Bedard Alan R. Boynton, Jr. Jon Scot Chadwick Matthew A. Clemens

Evan Forrester Brian Funkhouser Albert T. Gohn Jr. Hon. Glen R. Grell Dr. Franklin R. Herron

Susan Jacobs
Marc A. Lee
John J.Luciani
Hon. Ronald Miller
Harold W. Nightwine
James B. Pannebaker
Thomas J. Porsch
Michael V.Z. Summers

J. Rory Tucker M. Arthur Williams

## Appendix B

## Summary Budget Analysis Report Period Ending: December 31, 2019

Operating Fund - Unrestricted	Actuals	Actuals		Budget	Future Budgets			
, 5	2017	2018	2019	2019	2020	2021	2022	
Support and Revenue								
Direct Support								
Direct Mail								
Friends of Scouting	177,082	175,864	165,374	202,500	189,000			
Project Sales	64,418	100,159	97,063	111,492	135,324			
Special Events - Net	390,423	427,065	430,239	452,555	496,630			
Legacies and Bequests	18,719	17,581	15,552	18,000	18,000			
Foundations and Trusts	36,818	34,726	29,140	39,000	50,500			
Other Direct	7,197	7,532	7,527	7,000	7,500			
Total Direct Support	694,656	762,927	744,895	830,547	896,954			
Associated Organizations United Way Unassociated Organizations Other Indirect	299,630	258,131	216,824	232,687	183,651			
Government Fees and Grants								
Total Indirect Support	299,630	258,131	216,824	232,687	183,651			
Revenue								
Sale of Supplies - Net	16,956	16,294	16,507	21,240	21,500			
Product Sales - Net	293,708	279,490	246,442	305,560	272,220			
Investment Income	177,586	184,360	170,186	180,550	185,880			
Realized Gain/Loss on Investments Camping	963,544	1,160,549	1,215,063	1,155,080	1,200,729			
Activities	293,606	130,303	254,308	266,685	146,630			
Other Revenue	77,891	72,065	103,417	101,000	98,100			
Total Revenue	1,823,291	1,843,062	2,005,924	2,030,115	1,925,059			
otal Support and Revenue	2,817,577	2,864,119	2,967,643	3,093,349	3,005,664			
Expenses Employee Compensation Salaries Employee benefits Payroll taxes	1,365,815 209,479 124,427	1,383,317 211,923 122,577	1,358,003 239,969 125,228	1,360,488 257,169 125,090	1,410,310 237,414 140,161			
Employee related	3,587	1,725	3,893	14,300	2,300			
Total Employee Compensation	1,703,308	1,719,543	1,727,093	1,757,047	1,790,185			
Other Expenses								
Professional Fees	55,447	80,238	108,033	94,700	108,920			
Supplies	431,616	330,339	366,443	397,058	336,255			
Telephone	43,939	45,155	47,124	45,290	45,880			
Postage and Shipping	14,719	8,679	8,460	10,180	9,230			
Occupancy	243,275	265,159	240,477	259,185	253,126			
Rental and Maintenance of Equipment	44,475	50,823	58,013	59,025	64,162			
Publications and Media Travel	17,931 103,130	17,270 72,913	16,507 106,561	23,300 100,946	18,800 97,076			
Local Conferences and Meetings	21,259	72,913 21,159	19,732	22,760	25,310			
Specific Assistance to Individuals	7,111	9,919	15,963	25,425	21,425			
Recognition and Awards	98,769	88,618	108,330	115,593	100,074			
Interest Expense	531	1,782	316	2,070	1,400			
Insurance	95,204	96,828	92,670	92,371	60,555			
Other Expenses	27,007	28,900	34,032	36,182	34,670 27,172			
Charter and National Service Fee Total Other Expenses	36,110	38,126 1 155 910	37,458	37,460 1 321 545	37,173			
Total Other Expenses  Otal Expenses	1,240,524 2,943,832	1,155,910 <b>2,875,453</b>	1,260,117 <b>2,987,210</b>	1,321,545 <b>3,078,592</b>	1,214,056 3,004,241			
	2,343,032	_,0,0,433	2,301,220	5,010,332	0,007,272			
Net Revenue / Expense	-126,255	-11,334	-19,567	14,757	1,423			
Unrestricted Net Assets - Beginning of Year	104,865	43,433	-84,551					
Change in Net Assets from Operations	-126,255	-11,334	-19,567	14,757	1,423			
Transfer of Assets	64,823	-116,650	145,944					
Adjustment of Net Assets	<del> </del>							
Unrestricted Net Assets - End of Period	43,433	-84,551	41,826	14,757	1,423			

---- End of Statement ----

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