



To complete the Application for Funding Cover Page type into the provided fields. Use your preferred word processing program to answer all other questions. **A complete application consists of the Application for Funding Cover Page; a narrative of five pages maximum (exclusive of attachments) answering the questions below; and the required attachments.** Completed applications may be emailed to grants@tfec.org or mailed to The Foundation for Enhancing Communities, PO Box 678, Harrisburg, PA 17108-0678. Emailed applications must be submitted by 4pm on the deadline date. Mailed applications must be postmarked by the deadline date. Contact Jennifer Strechay, Program Offer for Community Investment, at jstrechay@tfec.org or 717-236-5040 with questions.

Name of Organization Project SHARE of Carlisle

Name, Title, Email, Phone of Executive Leader Robert Weed, CEO, rweed@projectsharepa.org, (717) 249-7773 X222

Organization Mailing Address 5 N. Orange St, STE 4, Carlisle, PA 17013

Website www.projectsharepa.org

Name, Title, Email Phone of Application Contact Debra Hess, Director of Development, dhess@projectsharepa.org, (717) 249-7773 X233

Amount of Funding Requested \$6,000

Purpose of Funding Request Weekend Nutrition Power-pack Program

Briefly describe your organization

- A. Mission, purpose, and history.
- B. Service population and geographic area served, including demographics.
- C. Current programs, activities, and accomplishments.

Briefly describe the project for which you are requesting funding

- A. Project goals, objectives, and planned activities/events.
- B. Project timetable and budget. *The project budget is separate from the organization budget.*
- C. Constituency served or targeted population.
- D. Other funding sources and amounts.
- E. Project benefits and anticipated results.
- F. Description of how project differs from similar projects in geographic area served.

Required Attachments

- A. Board of Directors List.
- B. Applicant organization's current budget.
- C. First page of the applicant organization's most recent 990. If 990 is not available, provide the most recent audit or financial statement to meet this need.
- D. 501(c) (3) Letter or proof of application.
- E. Copy of your registration with the Pennsylvania Bureau of Charitable Organizations.

Please Note: Letters of support are not required, but are accepted. If your project represents a partnership or is 100% dependent upon participation by an organization presented in your application, provide a letter from each organization that confirms their agreement to participate. If your project utilizes a Fiscal Sponsor, follow the Fiscal Sponsor instructions at <https://www.tfec.org/grants/the-childrens-home-foundation-fund-grant-guidelines/>.

Project SHARE of Carlisle

Children's Home Foundation Application for Funding

Briefly describe your organization

A. MISSION, PURPOSE, AND HISTORY

Project SHARE's VISION of "Nourishing Our Community...Awakening Hope!" comes to life everyday through its MISSION: "In response to God's call to love one another, and bolstered by the spirit of generosity in volunteers, staff, clients, gleaning partners and donors, Project SHARE food pantry programs and partnerships meet the evolving needs of people on their journey to freedom from want."

Project SHARE ("SHARE") originated in 1984 while providing food to 72 hungry families in the Carlisle area from the back seat of its founder's Toyota. Project SHARE was sponsored by the Carlisle Area Religious Council until 2009 when it obtained its 501(c)3 tax-exempt status. Since that time, SHARE has progressively transitioned from a Boy Scouts building, local hotel office, church basement, and three rented garages to a now 23,000-square foot warehouse on the property of Dickinson College, and owns an additional 3,000-square foot Farmstand building in a lower-income area of Carlisle. SHARE has evolved from not just a distribution center providing charitable food access, but to an organization that offers hope in other meaningful ways.

As a 36-year faith-based ministry, Project SHARE continues to address the ever-present issue of food insecurity. The organization is proactive in its efforts to grow and enhance both programs and services that best affect the needs of families and individuals within the greater Carlisle area who experience a lack of access to enough food for an active, healthy life.

Project SHARE understands that in order to end hunger, efforts must extend beyond the emergency food net and begin to address the root causes of hunger. Advocacy, education, and collaboration with other organizations all play a role in its mission. Research shows that access alone to nutritional food does not maximize expected outcomes. Instead, nutrition and other educational opportunities—when combined with access to nutritional food—increase the quantity and duration of positive outcomes.

B. SERVICE POPULATION AND GEOGRAPHIC AREA SERVED, INCLUDING DEMOGRAPHICS

SHARES's geographic service area includes Carlisle, Mount Holly Springs, Boiling Springs, Gardners, Plainfield, Newville, Carlisle Barracks, West Pennsboro, Carlisle Springs, Middlesex, and New Kingstown. Project SHARE works closely with other food pantries and The Central PA Food Bank in efforts to not duplicate service beyond these boundaries. Its target population demographics range from households who qualify for SHARE services through the USDA TEFAP income eligibility guidelines, to those who face the "Benefits Cliff effect," and to ALICE, an awareness effort drawing attention to the Asset-Limited, Income-Constrained, Employed.

Project SHARE provides underserved individuals and households struggling with, or at-risk of, food insecurity with access to nutritious foods. Poverty and food insecurity are inextricably interconnected. With an average per capita income of \$36,018, there are just over 250,000 residents in Cumberland County (US Census 2016). While the county-wide percent of residents living in poverty is 9.9%, the number jumps to 22% for female-headed single parent households (US Census 2016). While data on the impact of COVID-19 on female-headed single parent households in the county is not yet available, it is likely mothers will face challenges with potential job loss, job risks, children home from school, and heightened food insecurity. Before the pandemic, 11% of county residents were food insecure, with 16% of children being food insecure (US Census and Feeding America 2015).

Of the 6,440 (unduplicated) individuals served by Project SHARE in 2019 (monthly average of 1,200 households), more than 1,800 are children. Fourteen (14) percent of Project SHARE Clients have a gross income less than \$12,000 per year.

C. CURRENT PROGRAMS, ACTIVITIES, AND ACCOMPLISHMENTS

- **Acquisition & Distribution of Nutritious Food.** Project SHARE continues to strive to source and distribute foods that promote good health through its various distribution activities and locations, that also include home deliveries to the home-bound and emergency distributions.
- **Kids In The Kitchen** is a free nutrition education program designed to excite disadvantaged children of all ages about eating healthy foods in an environment of cooking, tasting, and learning experiences, while also empowering them to take responsibility for their own wellbeing. This is currently being offered through virtual live and recorded sessions.
- **Slice Of The Month** is a free nutrition education program for adults, with plans underway to also offer virtually amidst the COVID pandemic.
- **Food For Life** provides healthy recipes and warm hospitality, serving samples using ingredients available during Distribution to provide creative and nutritious ways to feed the whole family.
- **Weekend Nutrition Power Pack Program** provides disadvantaged children during the school year and the summer in the Carlisle Area School District (CASD) and South Middleton School District (SMSD), with weekend child-friendly, shelf-stable, easily consumed, nutritious foods
- **Summer Lunch & Learn** is a free summer program for disadvantaged children that under normal circumstances, offers an experiential education curriculum as well as healthy morning snacks and high nutrition lunches using fresh and local ingredients. Children receive nutrition packs for the weekend, containing food items that are child-friendly, shelf-stable, and easily accessed. Unfortunately, due the COVID-19 pandemic, the program has been transitioned to a non-congregate summer feeding program without access to an academic component – however, books were distributed along with food during the first several weeks.

- **Gleaning** activities, coordinated by Project SHARE's Farm Coordinator, provided more than 140,000 pounds of fresh fruits and vegetables that were rescued for charitable food distribution.

Briefly describe the project for which you are requesting funding:

Prior to the COVID health emergency, Project SHARE worked with both the Carlisle Area and the South Middleton School Districts to provide nutrition power-packs discreetly on Fridays to ensure students are well fed over the weekends.

Weekend Nutrition Power-packs include foods that promote good health, such as fruits, vegetables, whole grains, dairy, and lean proteins that are child-friendly and shelf-stable. Food is purchased through the Central Pennsylvania Food Bank, a variety of grocery retail and wholesale operations, food outlets, as well as through available community donations. Staff and volunteers are utilized to coordinate, budget, track nutrition value, order, inventory, pack, deliver, track data, and communicate program information with families and schools.

Amidst the current COVID-19 pandemic, there has been a critical demand by an increased number of families facing food insecurity. Until school ended, Project SHARE supplemented the schools' 5-day breakfast and lunch program with almost 500/week, weekend power-packs. Now during the summer, Project SHARE is supplementing its own 5-day Summer Feeding program (funded by the USDA) with up to 450 weekend nutrition power-packs/week (not funded through USDA as an effective way to help families in need and ensure students receive proper nutrition without school being in session).

In 2019, Project SHARE distributed a total of 12,840 weekend nutrition packs to students in the CASD, SMSC, and during the out-of-school summer break with an overall program expense budget of \$57,329. With 5 months remaining in 2020 and an increased demand for the Weekend Nutrition Power-pack program, it is projected that the power-pack program budget will total approximately \$84,000 – representing a 46 % increase above budgeted expenditures.

With the continued uncertainty of the COVID pandemic and its highly potential implications on the 2021 school year, Project SHARE forecasts that the 2021 Weekend Nutrition Power-pack program will require a significantly increased program budget as seen in the program budget detail in Section B below. This requires Project SHARE to identify and secure additional funding to meet the need for this increasingly high-demand program that offers crucial aid to the children of community members who struggle with food insecurity.

A. Project goals, objectives, and planned activities/events

1. To provide children at-risk of hunger with nutritious, easy-to-prepare food for preparation and consumption at their place of residence.
2. To distribute nutritious, wholesome food in a caring, discreet manner.
3. To reach out to the entire family to assist them in accessing other services and resources provided by other social service agencies in the area.

4. To involve and secure additional funding and volunteer resources and partners in order to assure sustainability of the program. Project SHARE is in the process of researching and recruiting other funding opportunities for the 2021 fundraising year.

B. Project timetable and budget; *the project budget is separate from the organization budget*

Weekend Power-pack Program is a year-long initiative that includes:

- 44 weeks Distribution of Weekend Nutrition Power-pack
 - a. January 9 – May 29 through schools (20 weeks)
 - b. June 18 – August 14 through Summer programming (9 weeks)
 - c. September 4 – December 18 through schools (15 weeks)
- Avg. 450 students per week
- Cost of \$4.50 per power-pack

*Project SHARE’s budget year runs January through December.

Project SHARE 2021 Weekend Nutrition Power Program Budget

Activity	# / Staff	Rate/hr	Hrs	Cost
Weekend Backpack program (school year)				
Food for Distribution of Power-packs	\$4.50/pack x 450 kids x 44 weeks			\$89,000
Staff: Purchasing & Distribution (10 hrs. total purchasing plus one hour/week x 44 weeks for distribution activities)	1	\$16.88	54	911.52
Volunteer Coordination (20 hours)	1	\$17.03	20	340.60
Program Coordination & Communication/Administration (25 hours)	1	\$25.50	25	637.50
Total expense				\$90,889.62

C. Constituency served or targeted population

The Weekend Nutrition Power Pack initiative serves disadvantaged school-aged children of food insecure families. Latest statistics available demonstrate that in Cumberland County alone, there is a 9.9 percent food insecurity rate—totaling 24,210 food insecure individuals. Of those, 7,180 children in Cumberland County are considered food insecure – a 14.5 percent child food insecurity rate. (Feeding America’s 2016 annual Map the Meal Gap project). Approximately, one

of every 7 children in Cumberland County do not have enough to eat. [2017 Map the Meal Gap, Feeding America (2015 data)]. Project SHARE currently serves over 1,800 children.

D. Other funding sources and amounts.

Other Funding opportunities for the 2021 Weekend Nutrition Power-pack program have yet to be requested.

E. Project benefits and anticipated results.

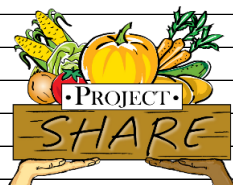
Almost 2 of every 5 (39 percent) children in Project SHARE's service area participate in the Free/Reduced Lunch Program. This program helps to provide children, who don't have access to healthy food on a regular basis, with nutritional meals during the weekend. When children are eating healthy, it helps them excel educationally. According to the American Psychological Institution, hunger is one of the most prominent obstacles in hindering a child's learning and growth process. This program can assist with maintaining a healthy diet to ensure proper physical and mental development in children. In addition to directly offering meals rich in nutrition, the program also helps the children develop healthy eating habits and nutritional knowledge that can be sustained in the long term.

Of the total number of community members served by Project SHARE, 14 percent have an annual income of less than \$12,000. Seventy (70) percent identify as female head of household while a majority of these are single female head of house hold. As a result, this program helps families that are more vulnerable to food insecurity get nutritional food during the weekend when many facilities for food are likely to be closed.

F. Description of how project differs from similar projects in geographic area served.

All projects at Project SHARE are mainly focused on nutrition and food security. However, the Weekend Nutrition Power Pack Program is one of three existing programs that specifically focuses on helping children. Since this program runs year-round in working to improve the dietary conditions of a vulnerable younger demographic, food insecure families can rely on this program whenever they find it necessary, even when schools aren't in session. This program operates in collaboration with school counselors, who identify children that are at a risk of going hungry over the weekend and other school breaks. Unlike other programs that simply offer food for people who are seeking assistance, the Weekend Power Pack Program doesn't simply rely on the response of the community members but actively seeks out children who need food assistance. This program also encourages community members and organizations to support the program by volunteering and donating. Funding is welcomed via their Weekend Nutrition Power Pack Sponsorship and direct contribution program, which is specifically designed for the Weekend Power Pack Program.

Project SHARE of Carlisle
Board of Directors



Name	Position	Address	Phone	E-mail
Lisa Thomas	Chairman	120 Peach Glen Rd., Gardners, PA 17324	717-240-4524 (W) 571-242-1891	lmthomas@mtb.com
Nicole Deary	Vice-Chairman	215 Briarwood Lane, Carlisle, PA 17015	717-658-1354	director@leadershipcumberland.org
Colleen Baird	Secretary	2 Southern Cross Dr, Boiling Springs, PA 1700	717-991-1921	colleen.a.baird@gmail.com cbaird@martsonlaw.com
Chris Fitting	Treasurer	105 James Ln., Mechanicsburg, PA 17055	717-412-6248 (W)	christopher.fitting@jvbonline.com
Robert Weed	CEO	1265 Windsor Rd., Mechanicsburg, PA 17050	717-475-6123	rweed@projectsharepa.org
Nancy Mellerski		1117 Rockledge Drive, Carlisle, PA 17015	717-385-4088	mellersk@dickinson.edu
Rebecca Kline		121 Conway Street, Carlisle, PA 17013	717-245-2248	kliner@dickinson.edu
April Mock		1646 Buckingham Rd., Harrisburg PA 17111	570-350-6436	april.mock@giantmartins.com aprilgmock@gmail.com
James Markley		20 Pennway Dr., Carlisle, PA 17015	717-961-2076 (W) 717-961-9083	james.markley66@yahoo.com
Ray Thomas		29 Spring View Street, Carlisle, PA 17013	717-916-4173	oratiothomas@gmail.com
Non-Voting Members				
Madelyn Snyder	Law Student			mrs6582@psu.edu
Some Committees are standing committees and others are long-standing. There are currently no recipients or former recipients on the Board.				
The Board meets 10 times per year on the 3rd Monday of each month for Board business and other times of the year .				

Project SHARE of Carlisle
Profit & Loss Budget Overview
January through December 2020

	TOTAL												
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan - Dec 20
Income													
40000 - Cash Income													
41000 - Contributions													
41050 - Individual Contributions	7,035.00	5,603.00	23,366.00	8,294.00	6,266.00	9,613.00	6,482.00	6,805.00	6,237.00	17,712.00	24,766.00	37,821.00	160,000.00
41100 - Business Contributions	2,798.00	1,150.00	2,652.00	14,505.00	2,246.00	1,910.00	3,719.00	9,406.00	3,375.00	11,891.00	3,817.00	12,531.00	70,000.00
41150 - Congregation Contributions	3,959.00	2,562.00	3,989.00	9,040.00	1,773.00	2,086.00	5,810.00	1,885.00	2,314.00	7,105.00	12,514.00	8,963.00	62,000.00
41200 - School Contributions	143.00	1,666.00	0.00	0.00	0.00	129.00	96.00	744.00	0.00	0.00	499.00	223.00	3,500.00
41250 - Civic Organizations	1,712.00	0.00	2,313.00	3,758.00	248.00	183.00	0.00	650.00	2,584.00	718.00	1,782.00	6,052.00	20,000.00
41350 - Newsletter Envelopes	4,990.00	2,016.00	1,537.00	8,494.00	2,757.00	1,865.00	5,272.00	3,453.00	1,215.00	9,963.00	8,946.00	4,492.00	55,000.00
41400 - Letter Appeals	100.00	100.00	0.00	1,000.00	6,000.00	1,900.00	200.00	200.00	0.00	0.00	6,000.00	21,500.00	37,000.00
41450 - United Way - Donor Choice	3,038.00	744.00	906.00	918.00	7,617.00	356.00	1,278.00	66.00	733.00	1,584.00	1,782.00	6,978.00	26,000.00
41500 - United Way - Allocation	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,334.00	3,334.00	3,334.00	3,334.00	40,000.00
41550 - Backpack Program	0.00	0.00	755.00	0.00	0.00	377.00	0.00	17,358.00	1,510.00	0.00	0.00	0.00	20,000.00
41560 - Lunch & Learn Program	0.00	140.00	0.00	0.00	58.00	570.00	58.00	58.00	116.00	0.00	0.00	0.00	1,000.00
41565 - Community Aid	25,000.00	0.00	2,500.00	25,000.00	0.00	2,500.00	25,000.00	0.00	2,500.00	25,000.00	0.00	2,500.00	110,000.00
41800 - Holiday Event - Clients	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Total 41000 - Contributions	52,108.00	17,314.00	41,351.00	74,342.00	30,298.00	24,822.00	51,248.00	43,958.00	23,918.00	77,307.00	73,440.00	104,394.00	614,500.00
42000 - Foundations and Grants													
42100 - Emergency Food & Shelter Grant	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	2,500.00
42300 - Stabler Foundation	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
42350 - Stuart Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	35,000.00
42355 - Dept of Education-SFSP	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	6,000.00	1,500.00	0.00	0.00	0.00	11,000.00
42400 - Other Foundations and Grants	1,542.00	3,642.00	21,542.00	21,542.00	25,142.00	13,042.00	1,542.00	3,642.00	1,541.00	26,541.00	3,641.00	15,141.00	138,500.00
Total 42000 - Foundations and Grants	1,542.00	3,642.00	172,792.00	21,542.00	25,142.00	13,042.00	5,042.00	9,642.00	4,291.00	26,541.00	38,641.00	15,141.00	337,000.00
43000 - Fundraising Income													
43001 - SHARE Fundraising Income													
43018 - Farm to Table	0.00	0.00	0.00	0.00	0.00	1,000.00	15,000.00	19,312.00	9,688.00	0.00	0.00	0.00	45,000.00
43021 - Giant Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00
43030 - Souper Bowl Sunday	0.00	6,908.00	1,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,080.00
Total 43001 - SHARE Fundraising Income	0.00	6,908.00	1,172.00	0.00	0.00	1,000.00	15,000.00	19,312.00	9,688.00	0.00	6,000.00	0.00	59,080.00
43200 - Affiliated Events Income													
43207 - Empty Bowls (2)	0.00	0.00	0.00	0.00	5,901.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00	7,700.00
43240 - St. Matthews Concert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	850.00
43250 - Triathlon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Total 43200 - Affiliated Events Income	0.00	0.00	0.00	0.00	5,901.00	0.00	0.00	6,850.00	0.00	0.00	0.00	1,799.00	14,550.00
43901 - Ongoing Fundraising Income													
43923 - SHARE Merchandise Non-Taxable	140.00	50.00	110.00	175.00	140.00	50.00	35.00	50.00	85.00	15.00	120.00	30.00	1,000.00
Total 43901 - Ongoing Fundraising Income	140.00	50.00	110.00	175.00	140.00	50.00	35.00	50.00	85.00	15.00	120.00	30.00	1,000.00
Total 43000 - Fundraising Income	140.00	6,958.00	1,282.00	175.00	6,041.00	1,050.00	15,035.00	26,212.00	9,773.00	15.00	6,120.00	1,829.00	74,630.00
44000 - Other Income													
44010 - Cardboard Pickup	4,225.00	25.00	25.00	25.00	25.00	775.00	25.00	25.00	25.00	25.00	25.00	25.00	5,250.00
44050 - Baling/Recycling	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	1,000.00
44100 - Interest/Dividends	1,667.00	1,667.00	1,666.00	1,667.00	1,667.00	1,666.00	1,667.00	1,667.00	1,666.00	1,667.00	1,666.00	1,667.00	20,000.00
Total 44000 - Other Income	5,892.00	1,692.00	1,941.00	1,692.00	1,692.00	2,691.00	1,692.00	1,692.00	1,941.00	1,692.00	1,691.00	1,942.00	26,250.00
Total 40000 - Cash Income	59,682.00	29,606.00	217,366.00	97,751.00	63,173.00	41,605.00	73,017.00	81,504.00	39,923.00	105,555.00	119,892.00	123,306.00	1,052,380.00

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	TOTAL												
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan - Dec 20
50000 - Non-Cash Contributions													
50100 - In Kind Food Donations	225,080.00	193,582.00	140,938.00	192,899.00	167,451.00	197,460.00	164,351.00	214,318.00	225,180.00	149,062.00	223,970.00	205,709.00	2,300,000.00
50200 - In Kind Non-Food Donations	11,074.00	10,842.00	10,980.00	10,842.00	10,842.00	10,713.00	14,763.00	11,057.00	13,463.00	10,877.00	13,293.00	21,254.00	150,000.00
50300 - In Kind IT Tech Support	950.00	800.00	210.00	220.00	230.00	0.00	350.00	0.00	0.00	750.00	1,065.00	425.00	5,000.00
50500 - In Kind Auction Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00
Total 50000 - Non-Cash Contributions	237,104.00	205,224.00	152,128.00	203,961.00	178,523.00	208,173.00	179,464.00	225,375.00	238,643.00	169,189.00	238,328.00	227,388.00	2,463,500.00
Total Income	296,786.00	234,830.00	369,494.00	301,712.00	241,696.00	249,778.00	252,481.00	306,879.00	278,566.00	274,744.00	358,220.00	350,694.00	3,515,880.00
Gross Profit	296,786.00	234,830.00	369,494.00	301,712.00	241,696.00	249,778.00	252,481.00	306,879.00	278,566.00	274,744.00	358,220.00	350,694.00	3,515,880.00
Expense													
60000 - Operating Expense													
61000 - Personnel Expenses													
61050 - Salaries													
61053 - Salary - Regular Time	52,292.00	34,960.00	34,960.00	34,960.00	34,960.00	34,960.00	52,292.00	34,960.00	34,959.00	34,959.00	34,959.00	34,959.00	454,180.00
61054 - OverTime	0.00	26.00	487.00	398.00	192.00	317.00	186.00	509.00	0.00	385.00	0.00	0.00	2,500.00
Total 61050 - Salaries	52,292.00	34,986.00	35,447.00	35,358.00	35,152.00	35,277.00	52,478.00	35,469.00	34,959.00	35,344.00	34,959.00	34,959.00	456,680.00
61060 - Independent Contractors	848.00	678.00	927.00	1,065.00	2,666.00	1,902.00	1,388.00	2,941.00	1,902.00	1,277.00	2,507.00	1,899.00	20,000.00
61100 - Payroll Taxes	6,141.00	3,771.00	3,199.00	2,723.00	2,702.00	2,702.00	4,001.00	2,652.00	2,652.00	2,652.00	2,653.00	2,652.00	38,500.00
61200 - Health Insurance	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	3,380.00	40,560.00
61300 - Medical Reimbursement -Employee	833.00	833.00	834.00	833.00	833.00	834.00	833.00	833.00	834.00	833.00	833.00	834.00	10,000.00
61350 - Retirement	1,259.00	848.00	848.00	848.00	848.00	848.00	1,259.00	848.00	848.00	848.00	848.00	850.00	11,000.00
61400 - Workers Comp Insurance	712.00	711.00	712.00	711.00	712.00	711.00	712.00	711.00	712.00	712.00	712.00	712.00	8,540.00
61450 - Training and Education	255.00	105.00	105.00	305.00	105.00	105.00	205.00	255.00	105.00	105.00	105.00	125.00	1,880.00
61500 - Auto expense	0.00	0.00	0.00	0.00	0.00	150.00	250.00	100.00	0.00	0.00	0.00	0.00	500.00
61510 - Employee Screening	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
61600 - Employee Appreciation	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
61605 - Talent Search	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
Total 61000 - Personnel Expenses	65,804.00	45,396.00	45,534.00	45,307.00	46,482.00	45,991.00	64,790.00	47,273.00	45,474.00	45,235.00	46,081.00	45,493.00	588,860.00
62000 - Food Purchased													
62100 - Grant Food Purchased													
62110 - PFBH - Adult Nutrition	4,500.00	4,500.00	4,500.00	4,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
62120 - Emergency Food & Shelter Grant	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	2,500.00
Total 62100 - Grant Food Purchased	4,500.00	4,500.00	5,750.00	4,500.00	3,000.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	23,500.00
62200 - Other Food Purchased													
62210 - Food Purchased - Other	6,192.00	9,479.00	13,322.00	8,374.00	1,100.00	2,063.00	36,508.00	437.00	2,603.00	3,219.00	5,381.00	31,322.00	120,000.00
62220 - Baby Food Purchased	499.00	34.00	135.00	688.00	355.00	285.00	178.00	441.00	311.00	197.00	661.00	216.00	4,000.00
62230 - Farm Stand Food Purchased	833.00	1,189.00	726.00	1,514.00	1,031.00	266.00	551.00	0.00	0.00	437.00	153.00	0.00	6,700.00
62240 - Backpack Food Purchased	16.00	7,298.00	2,958.00	4,085.00	0.00	23.00	2,965.00	161.00	2,210.00	4,604.00	44.00	5,636.00	30,000.00
62245 - Lunch & Learn Food	0.00	0.00	0.00	77.00	0.00	2,351.00	2,219.00	398.00	155.00	0.00	0.00	0.00	5,200.00
62246 - Lunch & learn Backpack Food	0.00	0.00	914.00	2,397.00	0.00	0.00	135.00	54.00	0.00	0.00	0.00	0.00	3,500.00
Total 62200 - Other Food Purchased	7,540.00	18,000.00	18,055.00	17,135.00	2,486.00	4,988.00	42,556.00	1,491.00	5,279.00	8,457.00	6,239.00	37,174.00	169,400.00
Total 62000 - Food Purchased	12,040.00	22,500.00	23,805.00	21,635.00	5,486.00	4,988.00	42,556.00	1,491.00	5,279.00	9,707.00	6,239.00	37,174.00	192,900.00

Project SHARE of Carlisle
Profit & Loss Budget Overview
January through December 2020

	TOTAL												
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan - Dec 20
62250 - Lunch & Learn Program													
62260 - Literacy - Lunch & Learn Prog	0.00	27.00	90.00	0.00	0.00	41.00	142.00	0.00	0.00	0.00	0.00	0.00	300.00
62265 - Supplies - Lunch & Learn	0.00	0.00	0.00	0.00	28.00	715.00	457.00	0.00	0.00	0.00	0.00	0.00	1,200.00
62270 - Other Expense - Lunch & Learn	0.00	40.00	0.00	232.00	144.00	163.00	223.00	1,198.00	0.00	0.00	0.00	0.00	2,000.00
Total 62250 - Lunch & Learn Program	0.00	67.00	90.00	232.00	172.00	919.00	822.00	1,198.00	0.00	0.00	0.00	0.00	3,500.00
63000 - Fundraising Expense													
63010 - SHARE Fundraising Expense													
63018 - Farm to Table	325.00	0.00	0.00	245.00	0.00	0.00	500.00	1,500.00	3,000.00	1,500.00	0.00	0.00	7,070.00
Total 63010 - SHARE Fundraising Expense	325.00	0.00	0.00	245.00	0.00	0.00	500.00	1,500.00	3,000.00	1,500.00	0.00	0.00	7,070.00
63901 - Ongoing Fundraising Expense													
63423 - Project SHARE Merchandise	0.00	0.00	325.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total 63901 - Ongoing Fundraising Expense	0.00	0.00	325.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Total 63000 - Fundraising Expense	325.00	0.00	325.00	245.00	0.00	675.00	500.00	1,500.00	3,000.00	1,500.00	0.00	0.00	8,070.00
64000 - Newsletter Expenses													
64010 - Newsletter Printing	2,293.00	0.00	0.00	2,335.00	0.00	0.00	2,293.00	0.00	2,079.00	0.00	0.00	0.00	9,000.00
64020 - Newsletter Envelopes	519.00	0.00	0.00	519.00	0.00	0.00	560.00	0.00	502.00	0.00	0.00	0.00	2,100.00
64025 - Newsletter Mail prep	536.00	0.00	0.00	536.00	0.00	0.00	536.00	0.00	492.00	0.00	0.00	0.00	2,100.00
64030 - Newsletter Postage	1,014.00	0.00	0.00	827.00	0.00	0.00	822.00	0.00	737.00	0.00	0.00	0.00	3,400.00
Total 64000 - Newsletter Expenses	4,362.00	0.00	0.00	4,217.00	0.00	0.00	4,211.00	0.00	3,810.00	0.00	0.00	0.00	16,600.00
64100 - Appeal Letter Expense													
64110 - Appeal Letter Printing	0.00	0.00	300.00	1,700.00	200.00	0.00	0.00	0.00	0.00	250.00	2,400.00	0.00	4,850.00
64130 - Appeal Letter Postage	0.00	0.00	175.00	550.00	150.00	0.00	0.00	0.00	0.00	175.00	800.00	0.00	1,850.00
Total 64100 - Appeal Letter Expense	0.00	0.00	475.00	2,250.00	350.00	0.00	0.00	0.00	0.00	425.00	3,200.00	0.00	6,700.00
64200 - Kitchen Expenses													
64210 - Kitchen Expenses - Other	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
64220 - Kids in the Kitchen	77.00	77.00	78.00	77.00	77.00	0.00	0.00	0.00	78.00	77.00	77.00	82.00	700.00
64230 - Kitchen Supplies	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
64250 - Food for Life	55.00	165.00	0.00	0.00	90.00	0.00	0.00	28.00	21.00	46.00	35.00	60.00	500.00
64260 - Nutrition Education	139.00	187.00	257.00	61.00	119.00	0.00	0.00	0.00	20.00	108.00	50.00	59.00	1,000.00
Total 64200 - Kitchen Expenses	379.00	537.00	444.00	246.00	394.00	109.00	108.00	136.00	228.00	339.00	270.00	310.00	3,500.00
64300 - IT Expenses													
64320 - IT Tech Support	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
64321 - Donor Software - Blackbaud	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
64322 - Inventory Software-Clearly Inv	56.00	56.00	56.00	56.00	56.00	55.00	56.00	56.00	55.00	56.00	56.00	56.00	670.00
64323 - Charity Tracker-Client Software	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
64324 - Volunteer Hub	483.00	483.00	484.00	483.00	483.00	484.00	483.00	483.00	484.00	483.00	483.00	484.00	5,800.00
Total 64300 - IT Expenses	3,414.00	3,414.00	3,415.00	3,414.00	3,414.00	3,414.00	4,064.00	3,414.00	3,414.00	3,414.00	3,414.00	3,415.00	41,620.00
64400 - Office Expenses													
64410 - Printing and Copying	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
64420 - Postage and Delivery -Pitney	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
64430 - Office Supplies	208.00	208.00	209.00	208.00	208.00	209.00	208.00	208.00	209.00	208.00	208.00	209.00	2,500.00
64440 - Dues and Subscriptions	0.00	0.00	0.00	425.00	260.00	0.00	50.00	25.00	0.00	200.00	300.00	240.00	1,500.00
64450 - Equipment Leases	196.00	196.00	257.00	196.00	196.00	196.00	257.00	196.00	257.00	196.00	196.00	261.00	2,600.00
Total 64400 - Office Expenses	929.00	929.00	991.00	1,354.00	1,189.00	930.00	1,040.00	954.00	991.00	1,129.00	1,229.00	1,235.00	12,900.00

Project SHARE of Carlisle
Profit & Loss Budget Overview
January through December 2020

	TOTAL												
	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20	Dec 20	Jan - Dec 20
64500 - Vehicle Repair and Maintenance	460.00	461.00	1,600.00	460.00	461.00	1,084.00	1,249.00	1,039.00	1,032.00	462.00	462.00	1,230.00	10,000.00
64600 - Vehicle Fuel	517.00	542.00	562.00	562.00	587.00	717.00	717.00	717.00	602.00	597.00	577.00	503.00	7,200.00
64700 - Community Awareness													
64710 - Volunteer Events	0.00	0.00	114.00	1,086.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
64720 - Volunteer Expense - Other	292.00	292.00	291.00	292.00	292.00	291.00	292.00	292.00	291.00	292.00	292.00	291.00	3,500.00
64740 - Holiday Event - Clients	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	3,125.00	3,635.00	7,000.00
64760 - Public Relations - Advertising	184.00	314.00	222.00	458.00	307.00	127.00	299.00	763.00	502.00	0.00	164.00	160.00	3,500.00
64765 - Development and Major Gifts	0.00	40.00	80.00	80.00	80.00	80.00	40.00	40.00	40.00	80.00	80.00	360.00	1,000.00
64766 - Donor Event	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
Total 64700 - Community Awareness	476.00	646.00	1,207.00	3,416.00	679.00	498.00	631.00	1,095.00	833.00	612.00	3,661.00	4,446.00	18,200.00
64780 - Financial Expense													
64781 - Audit	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	13,000.00
64783 - Bank Fees	314.00	327.00	332.00	337.00	332.00	340.00	348.00	340.00	343.00	318.00	374.00	295.00	4,000.00
64784 - Health Reburse Processing Fees	75.00	75.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	890.00
64785 - Direct Deposit Processing Fees	274.00	305.00	183.00	183.00	183.00	183.00	274.00	183.00	183.00	183.00	183.00	183.00	2,500.00
64788 - PayPal Fees	41.00	57.00	36.00	77.00	30.00	85.00	136.00	185.00	311.00	326.00	155.00	361.00	1,800.00
Total 64780 - Financial Expense	704.00	764.00	625.00	671.00	619.00	11,682.00	832.00	782.00	911.00	2,901.00	786.00	913.00	22,190.00
64790 - Baling Expense	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	300.00	0.00	0.00	1,200.00
64900 - Farm Stand Expense													
64901 - Farm Stand Utilities	564.00	556.00	441.00	496.00	294.00	501.00	440.00	490.00	564.00	377.00	437.00	620.00	5,780.00
64920 - Farm Stand Maintenance Supplies	92.00	92.00	91.00	91.00	92.00	91.00	92.00	92.00	91.00	92.00	92.00	92.00	1,100.00
64930 - Farm Stand Repairs	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	500.00
64940 - Farm Stand Equipment Expense	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	500.00
64990 - Farm Stand Misc Program Expense	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	500.00
Total 64900 - Farm Stand Expense	779.00	774.00	658.00	710.00	512.00	718.00	655.00	708.00	781.00	592.00	655.00	838.00	8,380.00
65000 - Other Operating Expenses													
65010 - Auto and Liability Insurance	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	1,835.00	22,020.00
65020 - Telephone	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
65030 - Internet	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
65040 - Misc Program Expenses	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	66.00	67.00	67.00	66.00	800.00
65050 - Maintenance Supplies	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
65055 - Repair and Maintenance	1,142.00	1,142.00	1,141.00	1,142.00	1,142.00	1,141.00	1,142.00	1,142.00	1,141.00	1,142.00	1,142.00	1,141.00	13,700.00
65070 - Equipment Expense	291.00	291.00	290.00	291.00	291.00	290.00	291.00	291.00	290.00	291.00	291.00	291.00	3,489.00
Total 65000 - Other Operating Expenses	4,555.00	4,555.00	4,552.00	4,555.00	4,555.00	4,552.00	4,555.00	4,555.00	4,552.00	4,555.00	4,555.00	4,553.00	54,649.00
Total 60000 - Operating Expense	94,744.00	80,585.00	84,583.00	89,274.00	64,900.00	76,577.00	126,730.00	64,862.00	71,207.00	71,768.00	71,129.00	100,110.00	996,469.00
70000 - Non-Cash Expenses													
70100 - In Kind Food	225,394.00	193,852.00	141,135.00	193,168.00	167,685.00	197,736.00	164,581.00	214,617.00	225,495.00	149,271.00	224,283.00	202,783.00	2,300,000.00
70150 - In Kind non Food Donations	12,120.00	11,738.00	11,287.00	11,157.00	11,166.00	10,801.00	15,240.00	11,148.00	13,574.00	11,730.00	14,479.00	29,060.00	163,500.00
70300 - Depreciation	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	4,650.00	55,800.00
Total 70000 - Non-Cash Expenses	242,164.00	210,240.00	157,072.00	208,975.00	183,501.00	213,187.00	184,471.00	230,415.00	243,719.00	165,651.00	243,412.00	236,493.00	2,519,300.00
Total Expense	336,908.00	290,825.00	241,655.00	298,249.00	248,401.00	289,764.00	311,201.00	295,277.00	314,926.00	237,419.00	314,541.00	336,603.00	3,515,769.00
Net Income	-40,122.00	-55,995.00	127,839.00	3,463.00	-6,705.00	-39,986.00	-58,720.00	11,602.00	-36,360.00	37,325.00	43,679.00	14,091.00	111.00