



To complete the Application for Funding Cover Page type into the provided fields. Use your preferred word processing program to answer all other questions. **A complete application consists of the Application for Funding Cover Page; a narrative of five pages maximum (exclusive of attachments) answering the questions below; and the required attachments.** Completed applications may be emailed to grants@tfe.org or mailed to The Foundation for Enhancing Communities, PO Box 678, Harrisburg, PA 17108-0678. Emailed applications must be submitted by 4pm on the deadline date. Mailed applications must be postmarked by the deadline date. Contact Jennifer Strechay, Program Offer for Community Investment, at jstrechay@tfec.org or 717-236-5040 with questions.

Name of Organization Shalom House

Name, Title, Email, Phone of Executive Leader Denise Britton dbritton@shalomhouse.net 7179204906

Organization Mailing Address 9 S. 15th Street, Harrisburg, PA 17104

Website www.shalomhouse.net

Name, Title, Email Phone of Application Contact Denise Britton, Executive Director dbritton@shalomhouse.net 717-920-4906

Amount of Funding Requested \$2000

Purpose of Funding Request To cover bednights & meals for children experiencing homelessness

Briefly describe your organization

- A. Mission, purpose, and history.
- B. Service population and geographic area served, including demographics.
- C. Current programs, activities, and accomplishments.

Briefly describe the project for which you are requesting funding

- A. Project goals, objectives, and planned activities/events.
- B. Project timetable and budget. *The project budget is separate from the organization budget.*
- C. Constituency served or targeted population.
- D. Other funding sources and amounts.
- E. Project benefits and anticipated results.
- F. Description of how project differs from similar projects in geographic area served.

Required Attachments

- A. Board of Directors List.
- B. Applicant organization's current budget.
- C. First page of the applicant organization's most recent 990. If 990 is not available, provide the most recent audit or financial statement to meet this need.
- D. 501(c) (3) Letter or proof of application.
- E. Copy of your registration with the Pennsylvania Bureau of Charitable Organizations.

Please Note: Letters of support are not required, but are accepted. If your project represents a partnership or is 100% dependent upon participation by an organization presented in your application, provide a letter from each

organization that confirms their agreement to participate. If your project utilizes a Fiscal Sponsor, follow the Fiscal Sponsor instructions at <https://www.tfec.org/grants/the-childrens-home-foundation-fund-grant-guidelines/>.



Organization History:

In 1986, Sister Patricia Brennan led the response for concern over the safety of homeless women and their children sleeping on the streets of Allison Hill in Harrisburg, and her advocacy led to the Shalom House. In our 34th year, we continue to be a safe home for up to 21 women and their children during a time of crisis as we work with them to achieve self sufficiency by connecting them with available resources.

Mission

Empowering Women, Transforming Lives

Vision

Creating a pathway to lasting independence for women and children through collaboration and community.

Demonstration of Ongoing Need

The 2019 Point in Time 418 men, women and children were “Literally Homeless” i.e. either unsheltered or in temporary homeless housing.

We expect that our emergency shelter program will continue to house more unduplicated women and children for longer periods of time as obtaining affordable, decent housing continues to be difficult. In the wake of COVID19, providing congregate sheltering comes with a need for further health and safety precautions, making the need for funding that much greater.

Emergency Sheltering: The Shalom House is committed to emergency sheltering for homeless women and children. We provide for their basic needs: a bed, food, clothing, health and hygiene supplies, and a temporary address and telephone number. In addition, we offer extended case management services to help women move toward self-sufficiency, and to never become homeless again.

SHARP Program: Serves women who are, by HUD definition, chronically homeless. These are women who may have verified disability or report being HIV positive, homeless four times in three years, have monthly incomes of \$600 or less, and generally have a history of substance abuse and/or mental health problems. 2/3 of the women are African American.

SHARP VETS Program: This is a transitional housing program for homeless women veterans and is based in a duplex home in Harrisburg. Serves up to 3 women at a given time, and provides access to all social service and support systems that Shalom House provides to all of its clients.

Emergency shelter services to women and children, offering a bed, food, support services.
Targeted population to be served:

African American - 58%

Caucasian - 27%

Hispanic - 8%

Bi-Racial - 4%

Other - 3%

100% of our clients - poverty level.

80% - come from the greater Harrisburg community (Dauphin & Surrounding Counties)

20% - come from surrounding PA counties & communities

Activities will include ongoing services to homeless women and children in the area to include food, shelter, support for finding employment, goal-setting, case management. Average length of stay is 30 days, with opportunities for follow-up case management and support to insure enduring success, and diminishing the chances for a return to homelessness. In 2016, we added professional (volunteer) life coaches who are skilled at intentional listening and assisting people to break through barriers in thought, trauma or other challenges, often getting in the way of better more disciplined choices and belief that success is possible. In 2018, we have taken the initiative to have all of our staff receive their life coach certification, so that we can expand our ability to reach our residents "where they are" with effective tools for guidance and helping them discover for themselves, their value and dreams that can become reality.

To further expand our ability to serve our residents, we collaborate with other social service agencies to include but not limited to: Harrisburg Housing Authority, CCU/Help, Community Action Commission, CMU, Brethren Housing, Crisis Intervention, YWorks/YWCA, Gaudenzia, Dauphin County D&A, and the United Way of Capital Region (with our Prosperity Center in-house for teaching financial literacy and other practical mentoring programs to assist women to enjoy long-term sustainability).

CURRENT PROGRAMS, ACTIVITIES, ACCOMPLISHMENTS

We measure outcomes from point of admission until exit from the shelter and for different results. That is, we measure the number of clients who received shelter, food and case management services aimed at helping them achieve housing stability, employment, counseling services, medical need, etc. Over the course of a 4-6 week period in the emergency shelter program, we have case management notes, goal

summary sheets on a weekly basis and information pertaining to their commitment in keeping appointments and making progress on their goals.

The measurement data we collect comes from a variety of sources including the following:

- Intake documentation paperwork
- Enrollee County in statistics books
- Shelter daily log
- Client case notes
- Client Information Database (system supported through Capital Area Coalition on Homelessness)

Average success rates over recent fiscal years include:

- 100% of the women staying in the shelter more than 2 days have goal plans
- Over 75% of women leaving shelter went into stable housing (as defined by HUD)
- Evictions accounted for less than 3 percent of shelter departures
- 100% of residents set priorities and progress action steps during their shelter stay when they entered (if they stayed for 2 days or longer)
- Life skills classes were presented throughout shelter stays on a variety of topics such as self-esteem building, budgeting, cooking and nutrition
- Average of 600 bus passes were given to residents for transportation and appointments
- All of our kids benefit from healthy snacks and meals during their stay with us; with a partnership with the Central PA Food Bank, we are able to tap into their programs and services that facilitate excellence in nutrition and healthy lifestyles.

PROJECT FOR WHICH WE ARE SEEKING SUPPORT: Emergency Shelter – Kids Under Cover

We are seeking support for our Emergency Shelter – Kids Under Cover

A continuation of the Kids Still Count program, Shalom House continues to provide shelter, food and clothing to an average of 50 children per year. In 2019, we served over 60 children.

The program is designed to make available a safe & secure home environment for homeless women and children in the Harrisburg area. In addition, we seek to provide healthy meals and snacks, needed clothing and personal supplies during their time in shelter, as well as intensive case management support to help mom and children transition into a stable housing situation, with a plan for independence and sustainability.

Program is ongoing: fund from Children's Home Foundation would support the program from January 2021 through December 2021.

In the last 5 years, we have served an average of 50 children each year. In 2021, the projection is that the numbers of children needing emergency shelter and wrap around services will not diminish, particularly in light of the ramifications of COVID19.

BUDGET PER DIEM BED NIGHT COSTS FOR CHILDREN 2021:

4 Children per month X \$12.50 Per Night X 30 Nights X 12 months = \$18,000.00

REQUEST: \$2,000 to help us cover the costs of 160 Bed Nights for Children in 2020-21.

The program is ongoing and has been largely sustained through government funding over the years, though we continue to seek to diversify our funding streams. Public Funding Sources for 2018-19 to support our provision of services:

United Way:	\$14,000
Homeless Shelter	
Dev. Fund	4000
ESG City	44,000
HAP	25,000
D&A Fund	9,000
FEMA	24,000

Private funding sources for 2020-21 that Shalom House will seek for operating support of the emergency shelter, leveraging support through The Children's Home Foundation and to overcome funding reductions for this program include:

The Stabler Foundation, Matthew 25 Grant, The Kline Foundation, Wells Fargo Foundation; Altria Companies; Kunkel Foundation, Colonial Park Rotary, TYCO, Wells Foundation, McCormick Foundation.

Project Benefits: Children who come to shelter will be provided a safe, warm place to stay as well as meals, clothing and personal items that they may need. While shelter is not the ideal circumstance for any child, we do want to make the experience as productive and positive as possible. Meals and snacks are a big part of that experience.

Results will include approximately 50 being housed, fed and clothed an average of 28-30 days while in shelter.

As an emergency shelter, we are positioned to receive referrals to house children who are homeless, and therefore not in a position to consider overall lifestyle choices for

themselves. We are the point of contact to assist children and their moms, at a critical time, with many options to help change their lives for the positive, and for the long term.

There are similar programs to our emergency shelter services in the community; however, we focus on providing an homelike atmosphere in a 3-story row home in the city that helps provide moms and their children have as much of a “normal” experience as possible, in their time of displacement from their own home, working towards transition from our shelter to a stable life (to include housing).



SHALOM
H O U S E

BOARD OF DIRECTORS January 2019

Name		Work Address	Phone / Fax Email	Home Address & Phone	Officer	Joined Board	Term Expires
ED	Denise Britton	Shalom House 9 S. 15th. Street Harrisburg, PA 17104	232-3482 fax: 441-1159		Executive Director	7/1/2011	na
1							
2	Janet McNally, D. Ed.	Team Development Services Director, Education and Training www.teamdevs.com	cell: 717-805-6935 jmcnally4@gmail.com	399 N. 26th. Street Camp Hill, PA 17011		4/1/2007	6/30/2019
3	Marsha Fortney	Retired - M & T Bank	mfortney28@comcast.net 717-545-6494 C-717-460-6667	2166 Gale Drive Harrisburg, PA 17109 (717) 545-6494	Vice Chair	10/1990	6/30/2019
4	Linda Duncan	Penn State Hershey Medical Center Department of Admistration 500 University Drive Hershey PA 17033	531-1477 cell: 329-6960 fax: 531-4162 lduncan2@pennstatehealth.psu.edu	381 Crooked Hill Road Hummelstown, PA 17036 (717) 533-2351	Chair	2/1/2009	6/30/2018
5	Amber Shatto	Highmark Inc 1800 Center Street Camp Hill PA 17011 Senior Client Manager, National Accounts	amberdirocco@hotmail.com	3825 Brady Avenue Mechanicsburg, PA 17050 717-919-1035		1/1/2019	6/30/2019
6							
7	Monica Kiley	Hangley Aronchick Segal Pudlin & Shiller Harrisburg PA 17110	364-1007 cell: 571-8462 fax: 364-1020 Mkiley@hangley.com	2807 Silver Maple Drive Harrisburg, PA 17112 (717) 545-1306		3/1/2004	6/30/2018



SHALOM
H O U S E

BOARD OF DIRECTORS January 2019

Name		Work Address	Phone / Fax Email	Home Address & Phone	Officer	Joined Board	Term Expires
8	Abigail Rudy	Hershey Medical Center			Secretary		6/30/2021
9							
10	Rick Woodard 219 N 23rd. Street Camp Hill PA 17011	Retired	717-737-0820 richard.n.woodard@gmail.com	219 N. 23rd. Street Camp Hill, PA 17011		9/1/2012	6/30/2018
11	Iris Krug	PAHealth & Wellness	717-704-6173				6/30/2021
12	Dave Pavelic	PA Delivery Services 7651 Derry Street, Bldg 1 Harrisburg, PA 17111	717-561-9503		Treasurer		6/30/2021
13	Joshua Smith	Comm of PA - DCED Economic Development Analyst 400 North St., 4th. Floor Harrisburg, PA 17120 717-720-7352	C-610-568-4829 smitioshua@gmail.com	23 Beecher Drive Carlisle, PA 17015			
14							
15							6/30/2020
	Corinna Wilson ESQ., CAE	Wilson 500, Inc Corina Vecsey Wilson, President 717-979-3407 wilson500.com	730-6000 cell: 585-7229 Fax 730-6005 corinnawilson500@gmail.com	500 Arlington Roas Camp Hill PA 17011 717-761-6715	Member Emeritus		

Here are the committee assignments as of Sept 2009:

1. Executive Committee. This is standing committee, required under the Shalom House Bylaws. This year, it consists of Corinna Wilson, Chairman, Mary Parsons, Vice Chairman, Marsha Fortney, Secretary, Linda Duncan, Treasurer and Jackie Morrison, Executive Director

2. Finance and Audit Committee. This is committee will consist of Linda Duncan, Paula Gray, Ed Gundrum and Marsha Fortney.

3. Board Development, Volunteer Recruitment and Community Engagement. Chris Wonders, Marsha Fortney and Steve Middleton

4. Strategic Communications and Public Relations. Mary Parsons, Bree Januhowski and Patti Bucek

5. Fundraising and Recognition. Mary Parsons, Monica Rebeck and Carlyn Butz

6. Operations and Program Support. Linda Wright, Janet McNally and Jackie Morrison.

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Accrual Basis

Shalom House
Profit & Loss Budget vs. Actual

July 2020 through June 2021

	Budget
Income	
4000 · Grants	
4011 · CCU Revenue	25,000.00
4506 · State Food Grant	6,996.00
4600 · City - ESG Revenue	35,000.00
4704 · County D&A Revenue	9,000.00
4805 · County HAP Revenue	8,668.00
4853 · HSDF Funding	4,000.00
4990 · United Way Partner-allocation	16,974.97
4997 · HUD Grant	92,400.00
Total 4000 · Grants	198,038.97
4100 · rental income	23,000.00
5000 · Support	
5001 · Annual Appeal	16,000.00
5010 · Corp Donation	7,393.06
5020 · Foundation Donation	169,752.00
5030 · Other Contributions	88,289.00
5060 · United Way Donations	10,990.33
5102 · Restricted contributions	10,000.00
5510 · Theater	22,797.00
5520 · Walk	4,402.01
5522 · Golf	2,867.00
5525 · Gift Wrap	5,155.81
Total 5000 · Support	337,646.21
5800 · Interest Income	4.69
7940 · Unrealized gain/losses	8,715.00
7950 · Dividends	4,352.00
Total Income	571,756.87
Gross Profit	571,756.87
Expense	
6000 · Program	
6001 · Salaries	303,276.01
6020 · Payroll Taxes	30,380.00
6030 · Building & Maintenance	4,110.69
6050 · bad debt expense	12,274.34
6070 · Electric	4,595.51
6080 · Food & Groceries	500.00
6090 · Gas	1,850.00
6100 · Health Insurance	10,670.00
6110 · Client Relations	300.00
6120 · Life Skills Material	600.00
6140 · Pest Control	1,620.00
6143 · Program Supplies	2,658.19
6150 · Equipment repair/rental	3,700.00
6170 · Resident Services	5,900.00
6172 · Rental Assistance	104,960.00
6173 · Utility Assistance	4,200.00
6190 · Staff Development	3,600.00
6200 · Supplies-Household	1,969.00
6220 · Telephone	4,845.00
6230 · Transportation	2,160.00
6240 · Travel & Development	1,300.00
6245 · Volunteers	50.00
6250 · Water, Sewer, & Trash	5,990.00
Total 6000 · Program	511,508.74
7000 · General & Admin Expenses	
7020 · Dues & Subscriptions	1,666.60
7040 · Office Supplies/Printing	6,000.00
7050 · Postage	3,830.00
7070 · Professional Fees(Audit & Acct)	14,450.00
7080 · Payroll Preparation	3,482.00
7100 · Restricted Expense	1,701.40
7110 · General Insurance	8,284.00
7120 · Legal expenses	238.00
7130 · fees & Licenses	232.70
7150 · Depreciation Expense	6,157.00
7160 · Employee relations	176.40
7999 · Interest and misc expens	
7920 · Interest LOC M&T xxx-46001	2,220.00
7926 · Interest xxx 067	528.00
7930 · Bank Service Charges	386.07
7999 · Interest and misc expens - Other	1,620.00
Total 7999 · Interest and misc expens	4,754.07
Total 7000 · General & Admin Expenses	50,972.17
7956 · Realized gains/losses on Invest	-139.00

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07/31/20

Accrual Basis

Shalom House
Profit & Loss Budget vs. Actual
July 2020 through June 2021

	Budget
8000 - Fund Raising Expenses	
8010 - Newsletter	1,518.00
8020 - Misc. Activity funding	0.00
8030 - Theater Event	6,010.96
8035 - Gift Wrapping	350.00
8000 - Fund Raising Expenses - Other	1,536.00
Total 8000 - Fund Raising Expenses	9,414.96
Total Expense	571,756.87
Net Income	0.00